



GOVERNMENT OF KARNATAKA

ANNUAL REPORT

2012 – 13

Rural Development & Panchayath Raj Department

M.S.Building, III Floor, Dr.Ambedkar Veedhi

Bangalore - 560 001

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M.S.Building, III Floor, Dr.Ambedkar Veedhi
Bangalore - 560 001

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CHAPTER - 1

Vision:

Sustainable and inclusive growth of rural Karnataka along with empowerment of Panchayat Raj Institutions.

Mission:

1. Empowering rural population to participate in rural development programmes for improving their quality of life.
2. Providing rural infrastructure and socio-economic growth opportunities for the poor people in rural areas.
3. Accountable and Efficient functioning of PRIs.
4. Providing opportunity for rural livelihood.

Objectives:

1. To alleviate poverty through Self-Employment Programmes.
2. To strengthen the livelihood base of the rural households by providing 100 days of guaranteed wage employment in a year.
3. To create qualitative and sustainable rural infrastructure within a time schedule paving way for meeting the requirement of the rural population.
4. To provide safe and adequate drinking water to all the rural habitations.
5. To empower the Panchayat Raj Institutions.
6. To improve the capacity of the elected representatives and the executives of the Panchayat Raj Institutions
7. To improve the quality of service delivery of the Grama Panchayats in the priorities of the local areas and effective management of public resources.
8. To develop vibrant village communities with an in depth and sustainable knowledge of integrated rural development.
9. To create awareness about rural energy and to disseminate the innovative technology.
10. To ensure integrated development of western ghat region.
11. To remove barriers in the development of rural infrastructure.
12. To improve rural sanitation and State to be converted into a open defecation free.
13. To ensure transparency in administration.

An overview of the activities:

Development of rural areas has a bearing on improved agricultural production and related economic activities, availability of natural and financial resources and their development, improvement of service delivery - paving way for improved human development. The department is striving hard to improve the livelihood of the rural populace and to inculcate awareness in the economic, social and political spheres through effective implementation of decentralised administration and implementation of programmes decided particularly by the rural populace.

The department is headed by the Principal Secretary to the Government and the Secretary [P.R] to the Government. Overseeing of works allocated to them as per the Official Memorandum No. RDP/320/PaBaVa/2012 dated : 19-11-2012 is as under :-

The Principal Secretary to Government oversees the following activities:

1. Service matters being looked after by Additional Secretary, Administration (excluding service matters of PDO & GP Secretaries).
2. Swarna Jayanthi Gram Swarozgar Yojane (SGSY).
3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
4. Karnataka Rural Infrastructure Development Ltd., (KRIDL)
5. Karnataka Rural Water Supply & Sanitation Agency.
6. Plan, Monitoring & Information
7. Rural Infrastructure Development.
8. Suvarna Gramodaya.
9. 13th Finance Commission Grants, RIDF & Karnataka Vikasa which are looked after by the Director, Panchayath Raj.
10. Abdul Nazir Sab State Institute of Rural Development, Mysore.
11. Karnataka Rural Road Development Agency.
12. Panchayath Raj Engineering Department.
13. National Rural Livelihood Mission (NRLM).
14. e-Admin (MIS)
15. Right to Information Act.
16. Internal Financial Advisor.
17. **Legislative Assembly / Council**
 - a. Public Accounts Committee
 - b. Assurance Committee
 - c. Petition Committee
 - d. Privilege Committee
 - e. SC/ST Kalyana Samithi.

The Secretary to Government [PR] oversees the following activities:

1. Subjects related to Panchayath Raj (State Election Commission, Backward Regions Grant Fund (BRGF), Rajiv Gandhi Panchayath Empowerment Abhiyan (RGPSA), Rastriya Grama Swaraj Yojane (RGSY), Panchayath Mahila Evam Yuvashakthi Abhiyana (PMEYSA), U.N. Women & Service matters of Panchayath Development Officer, Grama Panchayath Secretary Grade-I & II & Second Division Accounts Assistant.
2. Abdul Nazir Sab State Institute of Rural Development, Mysore.
3. Rural Energy Programmes.
4. Bio Energy Development Board.
5. Mahatma Gandhi Institute of Rural Energy & Development.
6. e-Admin (MIS)
7. Right to Information Act.
8. Implementation of Dr. Nanjundappa Report.

9. Sevottama.
10. Internal Financial Advisor.
11. **Legislative Assembly / Council**
 - a. Sub-ordinate Legislation Structure Committee
 - b. Hakkubadhyathe Committee.
 - c. Committee on Panchayath Raj Institution & Local Bodies.
 - d. Application Committee.
 - e. Assurance Committee.
 - f. Backward Classes & Minorities Welfare Committee.
 - g. Women and Child Welfare Committee.

1.1 Democratic Decentralisation

One of the major responsibilities to achieve democratic decentralisation in the governance of rural areas is to implement the provisions of the Karnataka Panchayat Raj Act, 1993. The department Co-ordinates the process of the constitution of Panchayat Raj institutions under the above legislation and monitors their functioning in order to ensure that, they are viable and vibrant institutions of local self-government. The responsibility of plan formulation and implementation is being bestowed on the people by transferring functions, functionaries and finances to these decentralised institutions. By this, the rural people can decide, participate and monitor the development and progress of their villages. To achieve this, training is being imparted to elected representatives and some members of the public for capacity building. Recently, one post of Panchayat Development Officer in each of the 5,627 Grama Panchayats and 2,500 posts of Second Division Accounts Assistants in the larger Grama Panchayats have been created to strengthen Grama Panchayats.

1.2 Mahatma Gandhi National Rural Employment Guarantee Act

The main objective of MGNREGA is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. Programmes such as wage employment to agricultural labourers, creating productive assets etc., are taken up under the scheme.

1.3 Poverty Alleviation

Programmes for poverty alleviation in rural areas by providing assistance, loans, subsidy, training to undertake self-employment activities and wage employment works are being implemented.

Swarna Jayanthi Grama Swarozgar Yojane (S.G.S.Y) aims at assisting rural households below the poverty line through credit, subsidy, training facilities and other supporting activities, and thus enabling them to take up remunerative self-employment activities. This programme is being implemented mainly through Self-Help Groups.

1.4 Improvement of Rural Infrastructure

To improve the quality of life in rural areas, it is essential to develop infrastructure, including rural communication, housing, water supply and sanitation, watershed development and minor irrigation. Western Ghat Development programme is also being implemented.

a) Development of Rural Roads

The total length of rural roads in Karnataka is 1,55,546 km. Out of this, 58184 km. is asphalted, 21,415 km. Road length consists of macadam surface, and 75,867 km consists of mud roads. Development of rural roads and their maintenance has been the responsibility of the Zilla Panchayats since 1987. Technical supervision of the roads at the state level, which was with the Public Works Department till the end of 1999, has been transferred to the Rural Development and Panchayat Raj Department from 01.01.2000. Improvement of roads and their maintenance is being taken up under Pradhan Manthri Grama Sadak Yojane, Mukhya Manthri Grameena Rasthe Abhivruddhi Yojane (CMGSY) & RIDF Schemes.

b) Rural Water Supply

The department is responsible for Co-ordinating and providing potable water supply to 59,575 rural habitations in conformity with national norms. For this, the state plan rural water supply schemes, Centrally sponsored NRDWP, DDP, Support activity and Water Quality Monitoring and Surveillance programmes along with World Bank Assisted “**Jal Nirmal**” project are being implemented.

c) Rural Sanitation

Promotion of rural sanitation is being carried out through the implementation of Nirmal Bharath Abhiyana. Providing toilet facilities to primary schools with water supply facility is also a component of the programme. Efforts have also been made to create awareness among the people on hygiene and cleanliness through the Nirmal Bharath Abhiyana (TSC).

d) Suvarna Gramodaya Yojane

This is an unique scheme of the Government of Karnataka for developing vibrant village communities by adopting an intensive & integrated approach to rural development. 1,000 villages are being selected every year under the scheme & action is being taken for all round development of the village.

e) Rural Energy

Promotion of sustainable sources of renewable energy to meet the energy requirements of rural households is another activity of rural development pursued in the state. For this, the department is implementing the Integrated Rural Energy Programme, a centrally sponsored scheme. Development of Biogas for meeting domestic energy requirements is being achieved through the National Programme for Biogas Development (NPBD).

1.5 Grama Swaraj Project

The Grama Swaraj Project gives special emphasis to improve the service delivery by the Grama Panchayats.

Divisions & Institutions working under Rural Development & Panchayat Raj Department:

1) Mahatma Gandhi National Rural Employment Guarantee Scheme

This division deals with Rural Wage Employment programme i.e., Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA).

2) Rural Infrastructure Division

The division oversees programmes implemented through Panchayat Raj Institutions such as Roads and Bridges, Minor Irrigation and Panchayat Buildings, Pradhana Mantri Grama Sadak Yojane (PMGSY), Chief Minister Gram Sadak Yojane (CMGSY) and Western Ghat Development programme (WGDP).

3) Self Employment Programmes

This division deals with Swarana Jayanthi Grama Swarojghar Yojane (SGSY), Rural Energy Programme, Mahatma Gandhi Institute of Rural Energy & Development (MGIRED), Nirmal Bharat Abhiyan (TSC) and Rehabilitation of Bonded Labour Programmes.

4) Karnataka Rural Water Supply and Sanitation Agency

Karnataka Rural Water Supply and Sanitation Agency has been a registered agency since 2001-02. This agency is responsible for formulation, planning and monitoring of externally aided rural water supply and sanitation projects.

5) Panchayat Raj Division

This division deals with all matters relating to Panchayat Raj Institutions viz. Zilla, Taluk and Grama Panchayats under the Karnataka Panchayat Raj Act 1993. It also monitors the implementation of Backward Region Grant Fund (BRGF) and World Bank Assisted Karnataka Panchayat Strengthening Project- Grama Swaraj.

6) Suvarna Gramodaya Yojane

This division deals with Suvarna Gramodaya Yojane.

7) Plan Monitoring and Information Division

This Division deals with monitoring of all Rural Development Programmes. Co-ordinates the conduct of Monthly Programme Implementation Calender (MPIC) meetings, Chief Executive Officers & Deputy Secretaries of Zilla Panchayaths meeting and also State Level Vigilance & Monitoring Committee meetings. This division looks after the supervision work of District Level Vigilance & Monitoring Committee meetings. This wing is also undertaking the collection, compilation, processing and analysis of data and generation

of various reports & statements required by the Government. This unit is also entrusted with the responsibility of Co-ordinating & preparation of Annual Report of the Department.

8) Finance Section

Finance division deals with all financial matters, including preparation of Budget estimates, release of funds, audit & formulation of plan schemes. This unit is also entrusted with the responsibility of preparation of performance report and monitoring of all the Non-plan schemes being implemented in the Department. Besides, this unit is also entrusted with the responsibility of overseeing the schemewise Central & State funds released on time, expenditure incurred and balance amount details etc.,

9) Administration Section

This wing looks after administrative matters such as receipt of letters and distribution of the same to the concerned Directors, Monitoring of attendance, transfers, promotion related matters, deployment of officers/staffs to the sections depending upon the workload, monitoring of appointments, Co-ordination (Legislature & Parliament questions) & training matters.

10) Panchayat Raj Engineering Division

This division oversees the implementation of rural water supply and sanitation, roads and bridges, minor irrigation and buildings sector programmes.

11) Karnataka Rural Infrastructure Development Ltd.

KRIDL undertakes the construction of low cost houses, roads, drainages & other infrastructure works of the Rural Development & Panchayat Raj Department & also other Departments of the State Government.

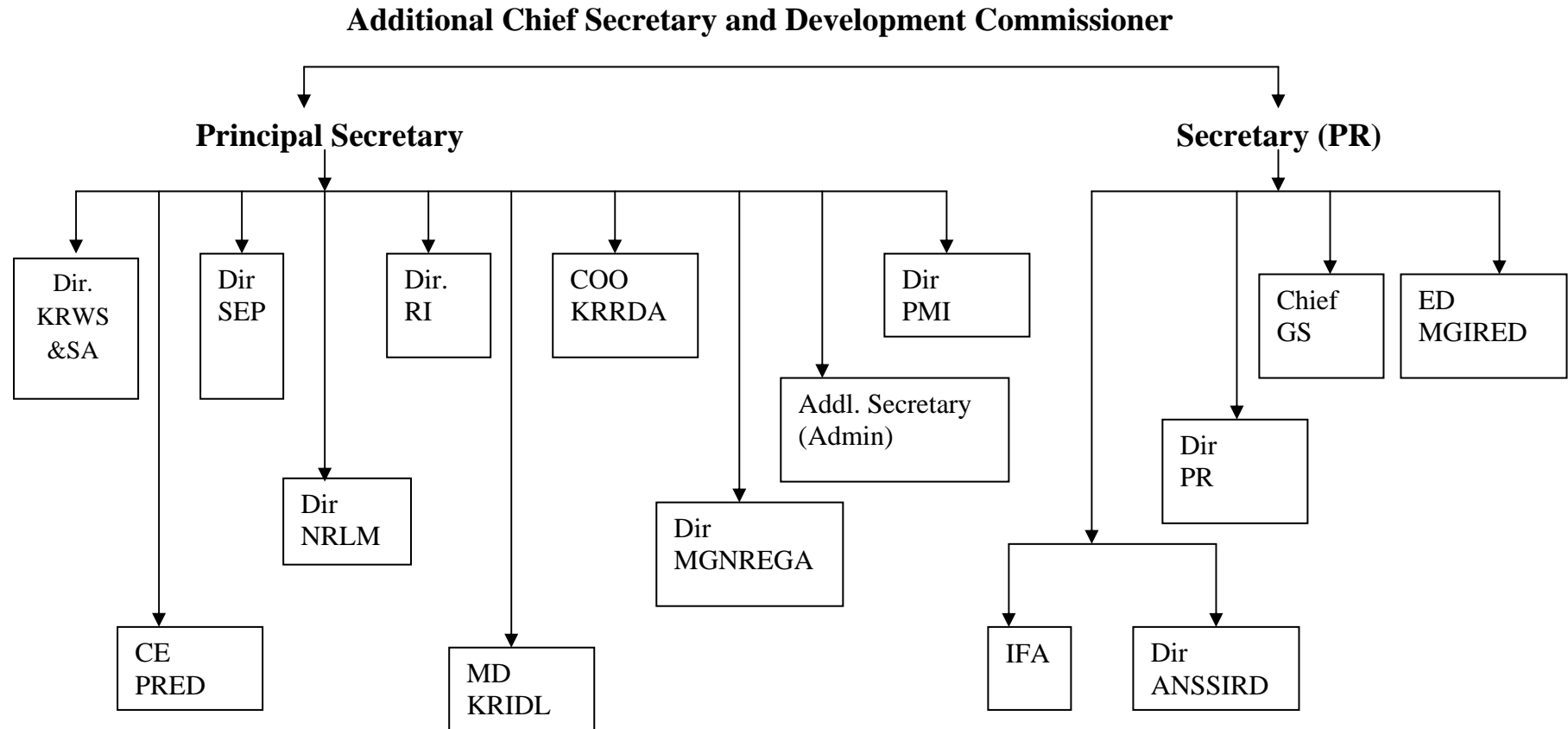
Act implemented by the department:

Karnataka Panchayat Raj Act and Mahatma Gandhi National Rural Employment Guarantee Act are being implemented in the department.

1.1 ADMINISTRATIVE DIVISION

Pursuant to 73rd amendment to the Constitution of India, the State Government has brought into force the Karnataka Panchayat Raj Act, 1993. Under this Act, 30 Zilla Panchayats, 176 Taluk Panchayats and 5627 Grama Panchayats have been constituted. In order to enable the Panchayat Raj Institutions to function more independently, necessary Notifications under administrative decentralization of powers, have been issued and accordingly the Panchayat Raj Institutions are implementing various programmes. Besides, under the Rural Development and Panchayat Raj Department, Panchayat Raj Engineering Department, State Election Commission, Karnataka Rural Water Supply and Sanitation Agency, Karnataka Rural Road Development Agency, Abdul Nazir Sab Institute of Rural Development, Institute of the Mahatma Gandhi Rural Energy and Development, etc. are functioning. In order to improve the economic conditions of people living below the poverty line in rural areas and also to improve the living conditions of the people, infrastructural services like pure drinking water and providing sanitation facilities are being implemented by the Rural Development and Panchayat Raj Department.

Principal Secretary to Government, Rural Development and Panchayat Raj Department is overseeing with matters pertaining to implementation of all schemes and service matters of officers / staff, formulation of policy matters and also supervising the entire activities of the Department. Secretary to Government (Panchayat Raj) is dealing with implementation of Karnataka Panchayat Raj Act 1993 and all matters connected with Panchayat Raj Institutions. Organization Chart depicting the details of officers working in the Department is given in the next page.



Necessary posts of Officers / Staff required to implement various activities of the Rural Development and Panchayat Raj Department, both at the Secretariat as well as field level, have been created. The details of posts sanctioned, filled and vacant are furnished in Annexure-1.1(A) & 1.1(B). Out of the sanctioned posts, Deputy Secretary, Panchayat Raj, (Selection Grade), Deputy Secretary, Panchayat Raj (Senior Grade), Executive Officer (Panchayat Raj) / Assistant Secretary (Panchayat Raj), Panchayat Development Officer, Grama Panchayat Secretaries Grade-1 and Grade-2, Second Division Account Assistant are Government posts. However, as per the staffing pattern indicated by the Government under section 112 of the Panchayat Raj Act, the staff appointed by the Grama Panchayats and certain other ministerial staff appointed by the Zilla Panchayats are treated as local body employees and they are not Government Servants.

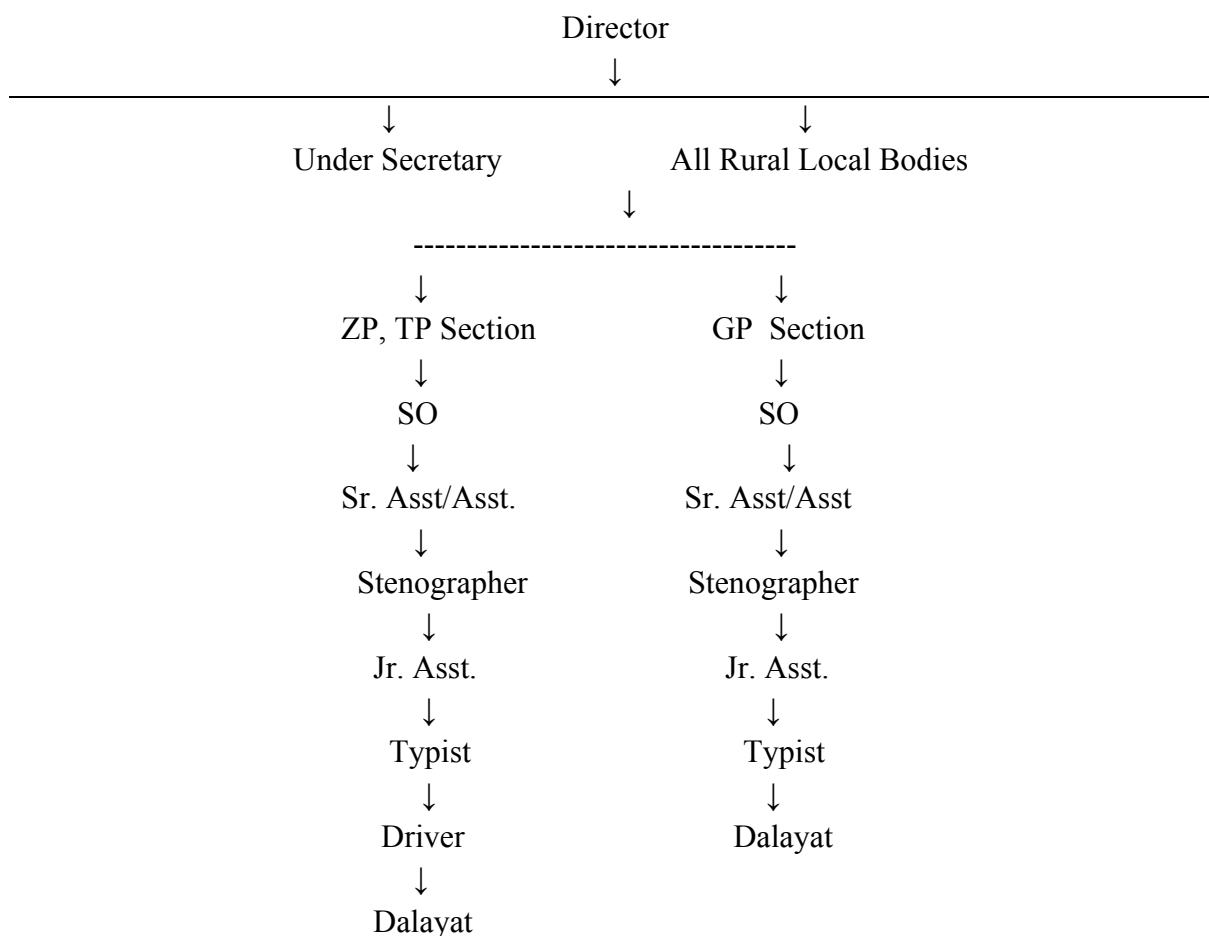
Further, the following Recruitment Rules have been framed for administrative management:-

- 1) Zilla Panchayats Cadre and Recruitment Rules, 1998
- 2) Karnataka General Service (Development Branch and Local Government Branch) (Cadre and Recruitment) Rules 2008 and
- 3) Karnataka Panchayat Raj Engineering Services (Cadre and Recruitment) Rules 2008.

In so far as the posts that are required to be filled by Direct Recruitment is concerned, recruitment process for filling 60 posts of Executive Officers is under way in the Karnataka Public Service Commission. Further, the KPSC has been requested to fill another 26 posts of Executive Officers through Direct Recruitment. Similarly, recruitment process for filling 1353 Panchayat Development Officers and also 1750 Second Division Account Assistant is before the KPSC.

2. PANCHAYAT RAJ DIVISION

ORGANIZATIONAL STRUCTURE



Elections to Panchayath Raj Institutions and Members

Karnataka Panchayath Raj Act 1993 came into effect from 10-05-1993, 3 tiers of Panchayath Raj viz., Zilla, Taluk and Grama Panchayath work accordingly. A total number of 5627 Grama Panchayaths, 176 Taluk Panchayats and 30 Zilla Panchayaths are in existence. Elections are held once in 5 years to the Panchayath Raj Institutions. The last Elections to the Zilla and Taluk Panchayaths were held during December 2010 and to the Grama Panchayaths during May 2010.

The total number of Elected Members in Grama Panchayaths are 90,635 of which 39,020 are Women Members, 16,863 are SC Members, 9,842 ST Members and 30,091 belong to Backward Class and 33,869 belong to General Category.

The total number of Elected Members in Taluk Panchayaths are 3,659 of which 2,018 are Women Members, 381 are SC Members, 239 ST Members and 750 belong to Backward Class and 1,888 belong to General Category.

The total number of Elected Members in Zilla panchayaths are 1,013 of which 539 are Women Members, 100 are SC Members, 53 ST Members and 225 belong to Backward Class and 516 belong to General Category.

Schemes implemented under Panchayath Raj Division.

- 1) 13th Finance Commission Grants
- 2) Statutory Grants
- 3) Backward Regions Grant Fund
- 4) Untied Grants of Rs. 2.00 Crore to Zilla Panchayath
- 5) Untied Grants of Rs. 1.00 Crore to Taluk Panchayath
- 6) Honorarium to Zilla and Taluk Panchayath Members
- 7) Empowerment of Elected Women Representative (UN Women Project)

13th FINANCE COMMISSION GRANTS

A five year tenure starting from 2010-11 to 2014-15 has been recommended by 13th Finance Commission. The said grants are released in 2 installments annually. It is released in the ratio of 10:20:70 (ZP:TP:GP) to all the Panchayat Raj Institutions. These funds are released under Heads of Account **2515-00-196-6-09(ZP)**, **2515-00-197-6-09(TP)**, **2515-00-198-6-09(GP)**. These grants are released online by the State to the PRIs within 5 days on receipt from the State Huzur Treasury and within 10 days where there is inaccessible banking infrastructure through State Bank of Mysore, and Axis Bank, Bangalore.

In addition to General Basic Grants, Government of India has also released General Performance Grants from the year 2011- 12 onwards to the 3-tier Panchayati Raj Institutions.

As the funds are untied, guidelines had not been issued by Government of India and all the Zilla Panchayats have been instructed to prepare Action Plan on the basis of the 12th Finance Commission Guidelines.

These grants are to be utilized for the following aspects as per 12th Finance Commission Guidelines.

1. Creation of Database
2. Water Supply & Sanitation
3. Maintenance of Accounts
4. Maintenance of civic amenities

DETAILS OF GRANTS RELEASED**(Rs. in Crores)**

Year	Particulars of FC Grant	Amount Received by the State Government	Amount Transferred to the various tiers of PRIs (with %)		
			District Panchayat (10%)	Block Panchayat (20%)	Village Panchayat (70%)
2012-13	General Basic Grants	597.20	59.72	119.44	418.04
	General Performance Grants	282.24	28.22	56.44	197.57

Statutory Grants

During the year 2012-13 Statutory Grants to the Grama Panchayath has been enhanced from Rs.6.00 lakhs to Rs. 8.00 lakhs and from Rs.8.00 to Rs.10.00 lakhs to Grama Panchayaths having a population of 8000 and above. 4845 Grama Panchayaths are having a population of less than 8001 and 782 Grama Panchayaths are having a population of more than 8000. Accordingly Rs.467.16 crores had been provided under Head of Account 2515-00-198-1-07 (Plan) and out of which Rs.465.80 crores is released on a quarterly basis. All the 4 installments have been released. 60% of the funds are to be used for payment of electricity dues and 40% of the funds for the payment of salaries to Grama Panchayath Staff.

BACKWARD REGIONS GRANT FUND (BRGF)

The Backward Region Grant Fund is being implemented in the six districts i.e. Gulbarga, Yadagiri, Bidar, Chitradurga, Raichur and Davanagere.

The main objectives of this scheme are to;

1. Remove barriers to growth
 2. Reduce the imbalances
 3. Accelerate the development process through gap filling
 4. Improve quality of life of the people
- Developmental grant allocation is being done based on the basis of population and the geographical extent of the district.
 - BRGF is implemented in the 11th Five year plan with an outlay of Rs.550 crores and it is being continued in the 12th Five year plan with an outlay of Rs.595 crores.

Status of BRGF for the year 2012-13**(Rs.in crores)**

Sl.No.	Name of the Dist	Allocation	Amount Released
1	Raichur	21.49	21.39
2	Bidar	18.55	18.44
3	Chitradurga	22.27	22.27
4	Davanagere	19.79	13.19
5	Gulbarga / Yadgiri	43.00	11.55 11.20
6	ANSSIRD Mysore (Capacity Buidling)	5.00	3.50
Total		130.10	101.54

Untied Grants of Rs.2.00 Crore to Zilla Panchayath (Development Grants)

Under the Head of Account 2515-00-196-1-22 (Lumpsum) Untied Grants of Rs.60.00 Crores has been provided. Accordingly each Zilla Panchayath will be eligible for Rs.2.00 Crores, Rs.60.00 Crores has been released directly to the PRIs during the year 2012-13. These funds are to be utilized for the developmental works in the Zilla Panchayaths.

Untied Grants of Rs.1.00 Crore to Taluk Panchayath

Under the Head of Account 2515-00-197-1-07 (Plan) Untied Grants of Rs.176.00 Crores has been provided. Accordingly each Taluk Panchayath will be eligible for Rs.1.00 Crore. The said funds are fully released directly by the Finance Department to the PRIs during the year 2012-13. These funds are to be utilized for the developmental works in the Taluk Panchayaths.

Empowerment of Elected Women Representative (UN Women Project)

Ministry of Panchayath Raj, Government of India, United Nations Women (UN Women), New Delhi and Rural Development and Panchayath Raj Department, Government of Karnataka have signed a Project Implementation Agreement on 14th Sep. 2011. The Programme was tentatively titled as "Promoting Women's Political Leadership and Governance in India and South Asia".

The main aim of the Programme is to empower and enhance equal political participation of women in Panchayath Raj Institutions and to increase the Capacity Building,

Promote Gender Equality and Social Justice. Under this programme the elected women representatives are also encouraged to make public policies in Local Government and to strengthen them politically, socially, financially and also to promote them with leadership qualities. Various activities have been proposed in the Work Plan of the UN Women Project. Elected Women Representatives are encouraged to raise Women related issues in the Ward / Mahila and Grama Sabhas to overcome these problems.

The said Programme is implemented in 3 districts viz., Mysore, Dharwad and Uttara Kannada. Abdul Nazeer Sab State Institute for Rural Development, Mysore is the Nodal agency for the implementation of the Capacity Building Programme as well as providing training. A special name "Sampoorna" has been given in Karnataka. Karnataka has also identified issues to be taken up under the programme:-

- Sanitation and Health
- Legal Advocacy
- Environment
- Livelihood

District Project Officers have been appointed by UN Women to facilitate District Administration to hold the Grama Sabhas.

Mysore:- 100 GPs have been identified. Out of the 50 motivators to be appointed, 42 have been selected. They in turn have been trained by ANSSIRD. Grama/Mahila/Ward Sabhas have been chalked out from December 2012 to March 2013.

Dharwad:- 100 GPs have been identified. 50 motivators have been appointed. Training to the motivators have been provided by the District Training Institute, Dharwad. Grama/Mahila/Ward Sabhas have been chalked out from December 2012 to March 2013.

Uttara Kannada:- Recruitment of District Project Officer is under process.

An amount of Rs.81,13,080/- has been released to the State by UN Women, New Delhi as first installment. Funds have been released Online to the respective Bank Accounts in the ratio of 20:20:20 to ANSSIRD, Dharwad and Mysore districts.

Amendments made during the year (2012-13) to the existing legislation or new legislation, including subordinate legislation:

Karnataka Panchayat Raj Act 1993 Sec 311 (Encroachments) Rules 2011, dated: 04-06-2011

Committees/Commissions set up by the Department during year 2012-13

Sl. No.	Committees/ Commissions set up by the Department during year 2010-11	Objective of the Committees/ Commissions	Tenure	Status of the Committee/ Commissions
1.	1	Re-organization of Grama Panchayaths as per KPR Act 1993	Nil	--
2.	1	Extension of the tenure of Grama Panchayath Adhyksha	3 months	--

Details of the Officers / Officials working during 2012-13

Sl. No.	Classification	Total No. of Officers / Staff	Male	Female	SC	ST
1.	A	2	1	1	-	-
2.	B	2	2	-	-	-
3.	C	12	9	3	1	-
4.	D	2	0	2	1	1

Details of the staff on Out Sourcing for the 2012-13

Sl.No.	Posts	Nos.
1.	Personal Assistant	1
2.	Dalayat	1
3.	Consultant	1
4.	Others	2

Details of Questions from Vidhana Sabha/ Vidhana Parishad

Vidhana Sabha Questions		Vidhana Parishad Questions		Answers to Call Attention Notes		To be answered during next session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Vidhana Sabha	Vidhana Parishad
20	20	24	24	4	4	-	-

No. of cases in Courts or Tribunals

Being agitated by the Dept.	Against the Dept.
	3 (Karnataka High Court) 7 (KAT)

Right to Information Act 2005

Total Applications received	Answered within timeline	Amount Charged for application + Amount Charged for Copies provided	Solved Applications after Appeal		Penalty Charged (in Amount)
			Number of Applications solved by Appealing Authority	Number of Applications solved by Right to Information Commission	
216	216	Rs. 2160/-	-	-	-

Awards & recognition received from GOI :

For the year 2012-13, State was awarded first prize in Incremental Devolution Index and second prize in the Cumulative Devolution Index under the Implementation of PEAIS Scheme. Gaurav Puraskar awarded to Gummagola Grama Panchayat of Dharwad district for Best Performance in Gram Sabha.

7 Panchayat Raj Institutions have been awarded for Best Performance and they are :

- 1) Udupi Zilla Panchayat - Rs. 40 lakhs.
- 2) Shikaripura & Karkala Taluk Panchayat - Rs. 20 lakhs each.
- 3) Melinabesage Grama Panchayat (Shimoga Dist.), Maravanthe Grama Panchayat (Udupi Dist.), Mutthuga Grama Panchayat (Belgaum Dist.), Kodambala Grama Panchayat (Bidar Dist.) – Rs. 14 lakhs each.

* * * *

2.3 ABDUL NAZEER SAB STATE INSTITUTE OF RURAL DEVELOPMENT

Objectives of the Institute, Vision and set Goals

Abdul Nazeer Sab State Institute of Rural Development was established in 1989 to impart training and capacity building aimed at strengthening the Panchayat Raj institutions. To accomplish this, the institute aims at empowering elected representatives of the Panchayat Raj Institutions in administration and implementation of various schemes by enhancing their capabilities and competence. It also endeavours to impart training to people who are in charge of Rural Governance by providing them necessary training vis-a-vis various issues involved in proper implementation of the various schemes. The main objectives of the institute includes

1. Conduct of training for elected representatives of the Panchayat Raj Institutions, officers at various levels and staff working in the PRIs.

2. Conduct of workshops, seminars and symposia pertaining to rural development and Panchayat Raj.
3. Conduct of research and provide inputs to Government on various aspects of Rural Development including policy initiatives.
4. Engage in field level studies in co-ordination with reputed organisations viz., World Bank and other such organisations.
5. Organise meetings and give suggestions in formulating various people friendly programmes and their implementation.
6. Initiate necessary steps to provide opportunities for proper utilisation of the infrastructural facilities available at the institute to Government departments/organisations and voluntary organisations to conduct their programmes.

Administrative Set-up of the Institute

The Institute is administered by a Management Committee which has been constituted under the chairmanship of the Additional Chief Secretary to Government. This committee is empowered to take decisions about administration and training issues and to give guidance.

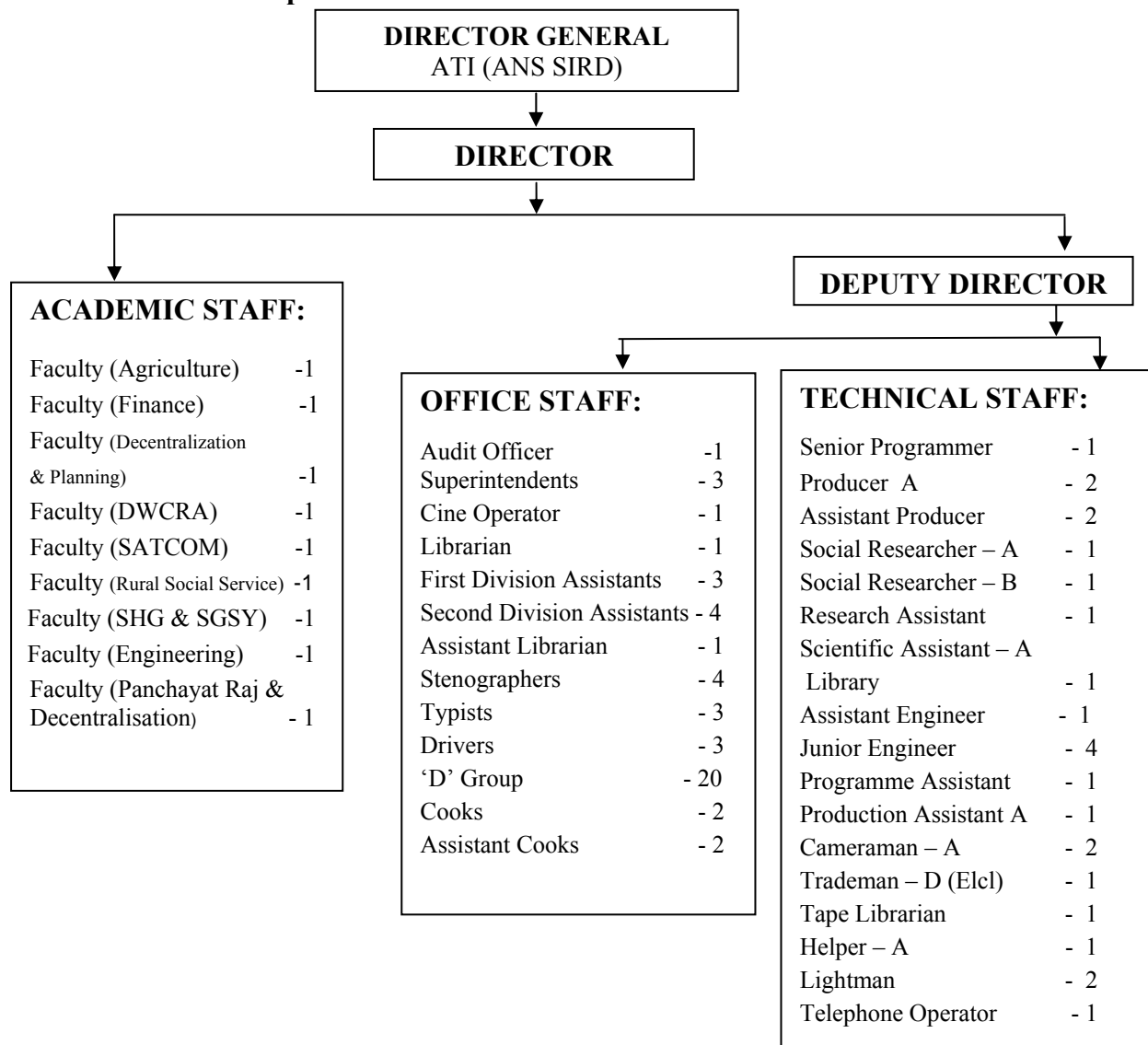
The constitution of the Committee is as follows :

- Additional Chief Secretary Chairperson
to Government

Members

- Principal Secretary to Government – Rural Development and Panchayat Raj,
- Principal Secretary to Government - Revenue,
- Principal Secretary to Government - Finance,
- Principal Secretary to Government - Urban Development,
- Principal Secretary to Government - Education,
- Principal Secretary to Government - Department of Personnel and Administrative Reforms
- Joint Secretary (Training), Government of India
- Director General, NIRD, Hyderabad
- Director, Institute of Social and Economic Change, Bangalore
- Deputy Secretary to Government, Department of Personnel and Administrative Reforms
- Director General, Administrative Training Institute-Member Secretary
- Director, ANSSIRD - Invitee

Director General, Administrative Training Institute is also the Director General of this Institute under whose guidance, the Director, faculty, consultants and staff of the institute carry on the administration and training activities. The administrative set up of the institute is as follows:

Administrative Setup**Infrastructure Facilities Available**

The institute has one administrative block and one hostel building. The administrative block is well equipped with seminar hall, computer centre, Studio to conduct Satcom training. The infrastructure facilities are as below:

1	Area of the Campus	34,456,.52 Sq. Mts. (8.2 acres or 3.445 hectares) and an area of 14.36 acres of land adjacent to the institute sanctioned by the Government is also in possession of the institute.
2	No. of Buildings	One (Administrative Office Building)
3	No. of Hostels and available residential accommodation	One hostel building : i) with 24 ordinary rooms - twin sharing ii) 04 Air-conditioned rooms - twin sharing
4	Training Rooms/Capacity	1) A spacious training hall with 60 seating capacity 2) A small training hall with a seating capacity of 25.

	In the Administrative Building	A Seminar Hall (Air-conditioned) with a seating capacity of 70.		
5	Computers/Training Capacity (Air-conditioned Room)	147 No. (HP 15, HCL-31, Lenovo-87,P3-14) including a Training Centre equipped with 25 Computers.		
6	Laptops	19 No.		
7	Server	02 No. H.P.		
8	Scanner	04 No. Model 4890-01, 2400-1, 3000-2		
9	Laser/Inkjet Printers	19 No. (18 Laser, 1 Inkjet)		
10	DVD Copier	02 (11 DVD Writers)		
11	No. of Vehicles 05	No.	Model	Date of Purchase
		01	Swaraj Mazda	05-10-1991
		01	Maruti Omni	11-08-1994
		01	Tata Sumo	25-03-1996
		01	Tata Indigo	19-09-2008
		01	Ambassador Car	16-10-2008
12	Audio-Visual equipment			
	i) Television	36 (One each for every room in the hostel)		
	ii) Multimedia Projector	08		
	iii) Public Address System	04 Sets		
	iv) Cordless Mike	21		
	v) Mike with Cord	04		
	vi) Still Camera	01		
	a) Digital Camera	03		
	vii) CCD Camera	01 (Old)		
	viii) Motorised Screen	02		
	ix) White Magnetic Board	02		
	x) LCD TV – 52” (Sharp Co.)	02		
	xi) Electronic Board	01		
13	Satellite Training Centre	A) SATCOM Studio B) Earth Station		
14	Office Copier Equipments	i) Modi Xerox Model 420 - 01 No. ii) Toshiba –E studio 16 - 01 No. iii) Toshiba –E Studio 282 - 01 No. iv) Risograph Copier -01 01 No. (Gestetner Copy Printer 5329 L)		

15	Library Facilities	A. Number of Volumes - 1019 B. Magazines - 12 C. Periodicals - 12
16	Telephone Facility	The Institute has got an EPABX machine which can accommodate 64 intercom lines with the help of 08 BSNL connections. The whole Institute is equipped with intercom facility.
17	Provision for Electrical facility	The Institute is equipped with generators with a capacity of 62.5 KVA and 125 KVA. Besides, class rooms, computer centre and studio are equipped with UPS facility.

SATCOM Studio

The Institute is well equipped with an audio-visual SATCOM studio which was constructed with the technical assistance of the Department of Space, Government of India and ISRO at a cost of around Rs. 427.00 lakhs. It has an Earth Station as well as an extended INSAT 3-B Band Modulator with one-way video and two-way audio facilities. Of the 176 taluks in the state, except Bangalore East taluk, receiving centres have been established in all the Taluk Panchayats. The Institute is carrying on its programmes successfully making use of this facility and also extending this facility to several departments of the Government and institutions to conduct their training programmes at a prescribed fee.

GRANTS RECEIVED FROM CENTRAL AND STATE GOVERNMENTS, DETAILS OF FINANCIAL AND PHYSICAL PROGRESS

Details of Grants under European Economic Community

1. Name of the Project	European Economic Community
2. Head of Account	Grants : 2515-00-102-0-08 (Plan)
3. If under Plan, share of the Centre and the State	50 : 50
4. Objective	For Administrative and training purpose of the Institute.
5. Fund (Rs. in Lakhs)	2010-11 - 199.28 (Capital) 2011-12 - 209.30 (capital) 2012-13 - 230.22 (capital)
6. Expenditure (Rs in Lakhs)	2010-11 - 199.28 (Capital) 2011-12 - 209.30 (Capital) 2012-13 - 230.22 (Capital) till the end of March 2013

Details of Grants under B.R.G.F.

1. Name of the Project	B R G F
2. Head of Account	2575-02-800-0-01-059 (Plan)
3. If under Plan, share of the Centre and the State	75 : 25
4. Objective	To conduct capacity building training for elected representatives and officers regarding the various schemes implemented in backward districts.
5. Fund (Rs. in Lakhs)	2010-11 - 397.00 (Capital) 2011-12 - 372.00 (Capital) 2012-13 - 350.00 (Capital)
6. Expenditure (Rs. in Lakhs)	2010-11 - 1361.810 (Capital) 2011-12 - 125.140 (Capital) 2012-13 - 71.54 till the end of March 2013

Progress Report of the B.R.G.F. Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	45	1325	123	0	1448	175	65	308	670	447
	Satellite-based Training	3	1072	0	10721	11793	2723	1586	3851	2561	4387
11-12	Face-to-face Training	66	1155	581	-	1736	413	111	506	706	392
	Satellite-based Training	09	1827	-	22265	24092	5920	3756	8356	6060	9410
12-13	Face-to-face Training	19	184	307	37	528	92	52	128	252	266
	Satellite-based Training	2	1792	0	365	2157	396	227	652	882	364

Details of Grants under R.G.S.Y

1. Name of the Project	R.G.S.Y.
2. Head of Account	2515-101-19-19-01 (Plan)
3. If under Plan, share of the Centre and the State	75 : 25
4. Objective	States to conduct Training & capacity building of elected representatives of Panchayat Raj Institutions.
5. Fund (Rs. in Lakhs)	2010-11 - 488.000 (Revenue) 2011-12 - 488.000 (Revenue) 2012-13 - 230.00 (Revenue)
6. Expenditure (Rs. in Lakhs)	2010-11 - 297.580 (Revenue) 2011-12 - 420.220 (Revenue) 2012-13 - 305.95 till the end of March 2013

Progress Report of the R.G.S.Y. Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	45	8160	266	62290	70716	14028	7563	25291	30837	29999
	Satellite-based Training	02	5701	-	-	5701	-	-	-	-	-
11-12	Face-to-face Training	64	247	442	1718	2407	373	193	861	980	1050
	Satellite-based Training	50	9666	450	96560	106676	20408	10759	37992	37517	45796
12-13	Face-to-face Training	27	413	321	2220	2954	66	29	121	657	196
	Satellite-based Training	14	13345	0	3410	16755	3410	1507	6260	72659	4089

Details of Grants under Gram Swaraj

1. Name of the Project	Gram Swaraj
2. Head of Account	2515-00-101-0-80 (Plan)
3. If under Plan, share of the Centre and the State	World Bank Sponsored Project
4. Objective	Imparting Training with regard to programmes formulated for the development of most backward districts identified in the state.
5. Fund (Rs. in Lakhs)	2010-11 - 141.61 (Capital) 2011-12 - 400.00 (Capital) 2012-13 - -
6. Expenditure (Rs. in Lakhs)	2010-11 - 0.340 (Revenue) 2011-12 - 149.390 (Revenue) 2012-13 - 120.18 till the end of March, 2013 (Funds during 2012-13 was not released, however balance amount of 2011-12 is utilised)

Progress Report of the Gram Swaraj Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	40	1877	117	59	2053	293	93	609	1058	233
	Satellite-based Training	02	12212	-	3975	16187	2743	1015	5439	6990	3647
12-13	Face-to-face Training	363	5722	143	4790	10655	2246	1411	3885	3113	5116
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Details of Grants under MGNREGA

1. Name of the Project	MGNREGS
2. Head of Account	Through On line
3. If under Plan, share of the Centre and the State	90 : 10
4. Objective	To train Elected Representatives and officers regarding providing job to each family of unskilled labourers in rural areas for at least 100 days per annum.
5. Fund (Rs. in Lakhs)	2010-11 - 360.00 (Revenue) 2011-12 - 459.00 (Revenue) 2012-13 - -
6. Expenditure (Rs. in Lakhs)	2010-11 - 331.43 (Revenue) 2011-12 - 138.652 (Revenue) 2012-13 - 498.37 till the end of March, 2013 (Funds during 2012-13 was not released, however balance amount of 2011-12 is utilised)

Progress Report of the MGNREGA Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	21	50	652	5	707	95	38	280	294	175
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	39	751	421	168	1340	257	96	458	529	308
	Satellite-based Training	01	-	195	-	195	34	16	81	64	43
12-13	Face-to-face Training	48	862	516	0	1378	210	93	382	672	157
	Satellite-based Training	77	4881	125490	57224	187595	42094	21506	61370	62622	150278

Details of Grants under Lab to Land

1. Name of the Project	Lab to Land
2. Head of Account	Centrally Sponsored Scheme
3. If under Plan, share of the Centre and the State	100% Central Share
4. Objective	Training of rural youth and to orient them regarding creating awareness among the rural community regarding all rural development schemes of both Central and State Government and how to give publicity for availing the benefit of schemes.
5. Fund (Rs. in Lakhs)	2010-11 - - (The Scheme commenced from the year 2011-12) 2011-12 - 46.000 (Revenue) 2012-13 - 288.000
6. Expenditure (Rs. in Lakhs)	2010-11 - - 2011-12 - 33.700 (Revenue) 2012-13 - 273.07 till the end of March, 2013

Progress Report of the Lab to Land Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	29	05	1194	03	1202	165	163	480	394	595
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	426	2	12839	0	12841	2889	1145	5049	3758	6655
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Details of Grants under UN Women Project

1. Name of the Project	UN Women Project
2. Head of Account	A/c No. 64089562278, State Bank of Mysore, Main Branch
3. If under Plan, share of the Centre and the State	100% Central Share
4. Objective	The programme aims to Empower Elected Women Representatives (EWRs) in local Governments to make public policy and resource allocations responsive to women's human rights in the selected districts.
5. Fund (Rs. in Lakhs)	2011-12 – Rs.30.613 2012-13 - Rs 28.690
6. Expenditure (Rs. in Lakhs)	2011-12 – Rs.0.730 2012-13 - Rs. 25.36 till the end of March, 2013
7. Probable Outcome of the Project by the end of the year	By the end of 2015, Elected Women Representatives of Local Government will have the knowledge and capacity to design and implement policies, programmes and resource allocations for gender sensitive governance.

Training under UN-Women Project

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	03	25	34	46	105	20	04	33	48	80
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	69	88	242	950	1280	345	296	659	514	1451
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Details of Grants under Swarna Jayanthi Grama Swarojgar Yojane / NRLM

1. Name of the Project	Swarna Jayanthi Grama Swarojgar Yojane / NRLM
2. Head of Account	-do-
3. If under Plan, share of the Centre and the State	100% Central Share
4. Objective	The Basic Objective of the SGSY/NRLM is to bring the assisted Poor Families above Poverty line by Providing them income Generating assets through a mix of Bank Credit and Governmental Subsidy
5. Fund (Rs. in lakhs)	2010-11 - Rs.43.00 Lakhs 2011-12 - 2012-13 -
6. Expenditure (Rs.in lakhs)	2010-11 - 2011-12 - Rs. 21.32 2012-13 - Rs. 16.38 till the end of March 2013 (Funds during 2012-13 was not released, however balance amount of 2011-12 is utilised))

Progress Report of the S.G.S.Y. Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	11	50	329	-	379	51	18	174	136	339
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	10	121	277	-	398	89	25	112	172	240
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	22	48	714	0	762	183	163	308	208	706
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Details of Training Programmes during 2012-13

It is the administrative activity of this Institution to organize Training / Seminar/ Research activities reg., various schemes implemented by State & Central Governments. Details of training programmes organized during 2012-13 is given below:

Progress Report of Drinking Water (ZP Fund) Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	12	271	27	2	300	54	8	97	136	20
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Progress Report of the Training Programmes under Recurrent Grant

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	32	714	218	80	1012	138	38	214	622	145
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	15	429	16	0	445	79	15	94	257	69
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	21	409	17	19	445	64	18	112	251	40
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Progress Report of the Other Sponsored Training Programmes (N I R D)

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	6	151	29	2	182	6	1	4	171	26
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	06	149	73	-	222	13	02	27	180	24
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	3	69	23	0	92	0	0	0	92	13
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Progress Report of the Training Programmes under Research Activity

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	01	11	-	-	11	02	-	02	07	01
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

Progress Report of the Training Programmes under Prime Minister's Grama Sadak Yojane

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
10-11	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
11-12	Face-to-face Training	01	23	-	-	23	05	-	03	15	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-
12-13	Face-to-face Training	-	-	-	-	-	-	-	-	-	-
	Satellite-based Training	-	-	-	-	-	-	-	-	-	-

The Institute has initiated steps to obtain feed back report in order to understand whether the objectives of the training has been fulfilled effectively from to those who have undergone training and processes of implementation.

Details about the Evaluation of the Training Activities under the Planning Unit

Sl. No.	Subject	Institution to which Evaluation was assigned	Stage of Evaluation
01	Evaluation Report of the Grama Panchayat Members training on Sectoral Issues (Education-Pre- primary, Primary and adult education and Health – NRHM, HIV / AIDS and Disability)conducted by ANSSIRD, Mysore	Bhagirath Institute, Mysore	Evaluation is completed
02	Evaluation Report of the Panchayat Development Officers training conducted by ANSSIRD, Mysore	Bhagirath Institute, Mysore	Evaluation Report is yet to be submitted
03	Evaluation of the training programmes under Lab to Land Scheme	MIDS, Chennai	-- ,, --
04	Evaluation of the training programmes under BRGF Scheme	MIDS, Chennai	-- ,, --

MANAGEMENT OF HUMAN RESOURCES AND ACHIEVEMENT IN ADMINISTRATIVE ACTIVITIES

The posts in the cadre of Faculty, clerical and Superintendents as sanctioned by Government for the administrative and training purpose are filled up on deputation from different departments of Government. The assistants to Faculty are working on outsource basis.

The details of teaching, clerical and superintendent cadre employees serving on deputation basis are furnished in the prescribed form below :

Details of officers/staff in the institute during the year 2012-13

Sl.No	Category	Total No. of officers/staff	Men	Women	S.C.	S.T.
1	A	07	05	02	01	-
2	B	03	03	-	-	-
3	C	14	08	06	01	01
4	D	14	12	02	01	-
	Total	38	28	10	3	1

Details of vacant posts and retired/retiring employees during 2012-13

Sl.No	Category	Vacant posts	Retired	Retiring
1	A	04		
2	B	03		
3	C	27	02	
4	D	11		
	Total	45		

Details of Outsourcing – Employees working on contract basis under various schemes during the year 2012-13

Sl.No	Post	Number
1	Core Faculty	02
Out Source		
2	Consultants	01
3	Senior Programmer	01
4	MGNREGS Training Co-ordinators	03
5	Scheme Assistants	02
6	Project Manager	02
7	Reserarch Assistance	04
8	Data Entry Operator	03

Sl.No	Post	Number
9	Group D	10
10	Drivers	01
11	Data Entry Operator com D Group	01
12	Security Staff	09
13	Garden Section out sourced Employees	15
	Total	54

Details of Officers/Staff trained during 2012-13

Sl. No.	Category	State Training Programmes	Out of the State Training Programmes	Foreign Training Programmes
1	A	07	32	-
2	B	01	-	-
3	C	01	-	-
4	D	01	-	-

Details of Awards received during the year 2012-13 :

National level award has been received by two Grama Panchayats for the commendable services rendered by their trainees who underwent training in the Institute.

1. Lab to Land - Rural Community Empowerment Award from Ministry of Panchayat Raj, New Delhi.
2. Kannada Rajyothsava Award to Yallappadi Grama Panchayat BNVs of Karkala Taluk, Udupi District.

Details of Administrative Supervision taken up during 2012-13 :

Since the satellite-based training programmes are telecast through taluk and district centres, the faculty and officers have done periodical supervision in those taluk and district centres to supervise attendance of the participants and redressal of local problems.

Details of Legislative Assembly / Legislative Council / Call Attentions answered

Reply has been furnished to GOI for LOKSABHA PROV. SQ/USQ Dy No. 4823 regarding Assistance to Impart Training of Elected Representatives of PRIs.

Right to Information Act 2005

Total No. of Applications received	Applications disposed within the prescribed time	Application Fee Received + Amount received to get the copies of documents	Applications disposed after the appeal		Penalty charged (in Rs.)
			Applications disposed by the Appellant Authority	Applications disposed by the Information Rights Authority	
11	11	992/-	-	-	-

Departmental Enquiries and Disciplinary Actions taken :

No disciplinary action has been taken against any of the faculty/officer/staff working in this Institute.

2.4 Grama Swaraj Yojane

Grama Swaraj, is a Panchayath Strengthening Project implemented by Government of Karnataka through Rural Development & Panchayat Raj Department. The project commissioned from the Financial year 2006-07, implemented in 39 most backward taluks of the state. The project period is five years with its size of 600 crores.

The objective of the project is to improve earlier conditions and standard of living of people in Grama Panchayats of the Taluks under the pervuew of the scheme.

The Objectives of the Grama Swaraj Project are as follows:

Management of public resources and providing services as per priorities. To achieve the objective, the following programmes are taken up.

1. Capacity building of Grama Panchayats, Taluk Panchayats and Zilla Panchayats.
2. Guiding on mobilization of own source and improvement in execution.
3. Provide formula-based Block Grants to 1341 GPs in the 'Most Backward Talukas'
4. Revamp financial management and procurement system.
5. Improve the effectiveness of service delivery across a range of services that have devolved on them under the Karnataka Panchayath Raj Act, 1993

Organization of the Scheme:

Project Office has been established at Bangalore to implement the Grama Swaraj Project systematically. Project office is headed by the Chief. Additional Chief – Operation, Additional Chief – Finance, Project Officer (Env.) Panchayath Facilitation Experts, Procurement Officer, Executive Assistants and computer programme officers are assisting the Chief while implementing the project.

The project sub unit was established at Gulbarga to monitor the scheme in the project taluks of Northern Karnataka. This Office is headed by Panchayath Facilitation Expert.

Implementation of the ACT:

Grama Swaraj Project strictly adheres and follows Karnataka Panchayath Raj Act 1993 at every stage.

Financial and Physical Progress Report of the Scheme:

(Rs. in Crores)

Financial Year	Financial Progress		Physical Progress	
	Target	Achievement	Target	Achievement
1	2	3	4	5
2012-13	85.00	64.29	3613	2813

District wise details are enclosed in the Annexure 2.4 (A) and 2.4 (B)

Observations from inspections / audit done analysis of performance:

Statutory audit is being done by the Local Audit Circles at the Grama Panchayath / Taluk Panchayat level related to Grama Swaraj Accounts. And also Chartered Accountants services have been obtained by this office to Internal and External audit of the project.

Evaluation during the year and the study reports received in the last three years:

The baseline Study on Grama Swaraj – Panchayath Strengthening Project, was carried out by SRI-IMRB, New Delhi and submitted the final Report. An amount of Rs.44.84 lakhs has been paid out of total agreed amount of Rs.56.05 lakhs, balance is still payable.

J.N.Chaube has submitted report on study regarding implementation and resource mobilization in selected Gram Panchayat coming under Grama Swaraj Project in Koppal District. As per the agreement total Rs.5.50 lakhs has been paid.

Research study of the project is being done by the Abdul Nazirsab State Institute for Rural Development, Mysore.

Empirical Impact Evaluation Study on the Grama Swaraj – Strengthening Project has been entrusted to CMSR Organization, Hyderabad, and the field survey work is in progress. An amount of Rs.47.15 lakhs have been agreed for the survey work.

Details of officers/staff working during the year 2012-13

Sl. No	Group	No. of Officers / Staff	Male	Female	SC	ST
1	A	08	06	02	01	-
2	B	-	-	-	-	-
3	C	02	01	01	-	-
4	D	-	-	-	-	-
Total		10	07	03	01	-

Details of vacant posts and retired/retiring employees during 2012-13

Sl.No	Category	Vacant	Retired	To be retired
1	A	02	01	-
2	B	-	-	-
3	C	17	-	-
4	D	-	0	-
Total		19	01	-

Details of employees working on outsource

Sl.No.	Post	Number
1	Project Accounts Officer	01
2	Accounts Consultant	01
3	Programme Officer	02
4	Executive Assistants	07
5	Planning Officer (Information)	03
6	Panchayath Facilitation Expert	01
7	Research Assistants	03
8	Computer Programmer	01
9	Accountants	05
10	Data Entry Operators	01
11	Group 'D'	05
Total		30

Details of Officers/Staff trained during 2012-13

Sl. No	Category	State Training Programme	Out of State Training Programmes	Foreign Training Programmes
1	A	-	01	-
2	B	-	-	-
3	C	-	-	-
4	D	-	-	-
Total		-	01	-

Administrative inspections taken up during the year – 2012-13

Officers from the project are visiting the taluks and reviewing the progress Grama Panchayat wise.

Details of Legislative Assembly / Legislative Council / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Legislative Assembly	Legislative Council
02	02	01	01	-	-	-	-

Administrative inspections conducted :

Routine inspections were taken and suggested for correction.

Audit Paras during last five years:

Financial Year	Total Audit Paras	Compliance	Balance
2008-09	423	423	0
2009-10	1531	1531	0
2010-11	320	320	0
2011-12	-	-	-
2012-13	-	-	-

Right to Information Act – 2005

Total No. of Applications received	Applications disposed within the prescribed time	Application Fee Received + Amount received to get the copies of documents	Applications disposed after the appeal		Fine (Rs.)
			Applications disposed off by the Appellant Authority	Applications disposed off by the Information Rights Authority	
10	10	-	-	-	-

* * * * *

3. MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME – KARNATAKA

Objectives of the Scheme:

The objective of the scheme is to enhance the livelihood security of the people in rural areas by generating wage employment by providing minimum 100 days employment to the households to avoid the migration of labours by providing wage employment especially in drought prone area.

The important works taken up are as follows:

- i. Water conservation and water harvesting including contour trenches, contour bunds, boulder checks, gabion structures, underground dykes, earthen dams, stop dams and springshed development;
- ii. Drought proofing including afforestation and tree plantation;
- iii. Irrigation canals including micro and minor irrigation works;
- iv. Provision of irrigation facility, dug out farm pond, horticulture, plantation, farmbunding and land development on land owned by households specified in paragraph 1C;
- v. Renovation of traditional water bodies including desilting of tanks;
- vi. Land development;
- vii. Flood control and protection works including drainage in water logged areas including deepening and repairing of flood channels, renovation, construction of storm water drains for coastal protection;
- viii. Rural connectivity to provide all weather access, including culverts and roads within a village, wherever necessary;
- ix. Construction of Bharat Nirman Rajiv Gandhi Seva Kendra as Knowledge Resource Centre at the Block level and as Gram Panchayat Bhawan at the Grama Panchayat level;
- x. Agriculture related works, such as, NADEP composting, vermi-composting, liquid bio-manures;
- xi. Livestock related works, such as, poultry shelter, goat shelter, construction of pucca floor, urine tank and fodder trough for cattle, azolla as cattle-feed supplement;
- xii. Fisheries related works, such as, fisheries in seasonal water bodies on public land;
- xiii. Works in coastal areas, such as, fish drying yards, belt vegetation;
- xiv. Rural drinking water related works, such as, soak pits, recharge pits;
- xv. Rural sanitation related works, such as, individual household latrines, school toilet units, anganwadi toilets, solid and liquid waste management;
- xvi. Any other work which may be notified by the Central Government in consultation with the State Government.

Schemes of different departments converged with MGNREGS:-

The aim of the Government is to give top most importance to soil conservation and water harvesting. It was decided to earmark 50% of the works undertaken under MGNREGA is earmarked for soil conservation & water harvesting.

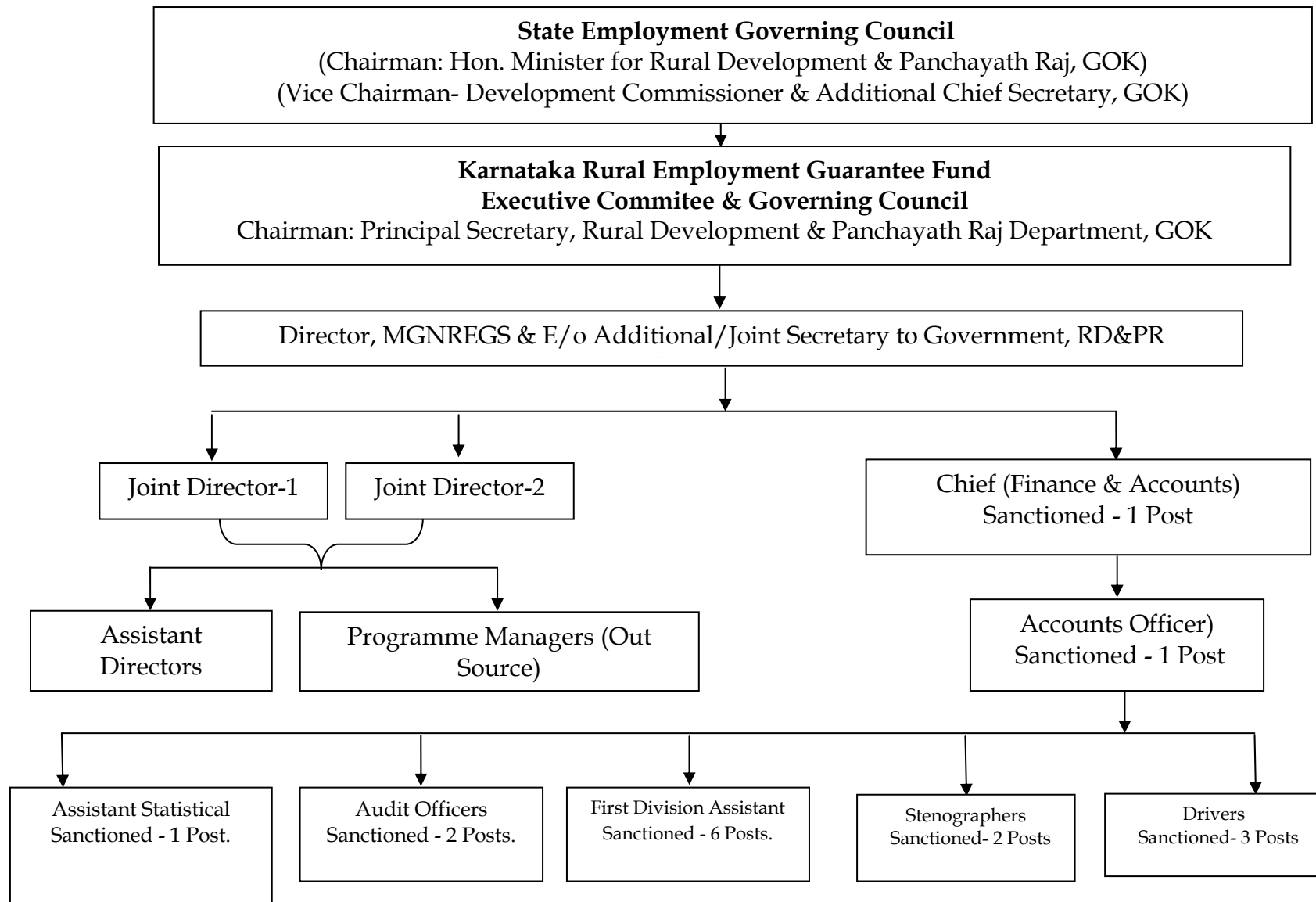
Mahatma Gandhi National Rural Employment Guarantee Act came in to operation in five districts of Karnataka State w.e.f. 02-02-2006 viz., Bidar, Gulbarga, Raichur, Davanagere & Chitradurga for implementation in the first instance under Phase-I. As per the Act, every State Government is required to formulate a scheme. Accordingly, a scheme has been formulated and a notification has also been issued and published in Karnataka Gazette.

The objective of the Act is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. If the work is not provided within 15 days of the demand for work by the applicant, then un-employment allowance has to be paid. Rate of unemployment allowance is 25% of the minimum wage for the first 30 days and 50% for the remaining period. Under the scheme, other objectives can also be achieved by generating productive assets, protecting the environment, empowering rural women, reducing rural-urban migration etc.,

MGNREGA programme is demand based programme and not a allocation based programme. The scheme is being implemented as Centrally Sponsored Scheme on cost sharing basis between Centre and State in the ratio of nearly 90:10. Wage component is fully borne by the Government of India and material component is borne by Central and State Governments in the ratio of 75:25.

The wage per day / person @ Rs. 74/- is paid up to 31-07-2008, Rs. 82/- is paid up to 31-12-2009, Rs. 100/- is being paid from 01.01.2010 to 31.12.2010 and Rs. 125/- is paid up to 31.03.2012, Rs 155/- is paid up to 31.03.2013 & from 01.04.2013 it is Rs.174/-

Administrative Structure for implementation and Monitoring of the MGNREGS Karnataka at State Level (Organogram)



MGNREGA Financial Progress as on 31-03-2013**(Rs. in lakhs)**

Sl. No	Financial Year	Opening balance	Total Releases	Total Funds Available	Expenditure
1	2006-07 (5 districts)	7181.78	26230.91	33412.69	22561.76
2	2007-08 (11 districts)	11777.97	28970.57	40748.55	19831.72
3	2008-09	23741.22	45378.44	69119.56	38075.65
4	2009-10	35337.01	266079.71	301416.72	221604.81
5	2010-11	81773.30	208507.75	290281.05	186047.28
6	2011-12	109393.98	82162.49	191556.47	219711.90
7	2012-13	31468.41	147406.00	178874.41	144318.82

District wise Financial Progress as on 31-03-2013**(Rs. in lakhs)**

Sl. No.	Districts	OB as On 01.04.2012	Releases	Total availability of fund	Expenditure
1	Bidar	1287.21	3268	4555.21	3920.74
2	Chitradurga	1165.47	9849	11014.47	9509.73
3	Davanagere	556.95	17186	17742.95	16047.59
4	Gulbarga	2328.09	6891	9219.09	7852.89
5	Raichur	853.07	9398	10251.07	10055.67
6	Belgaum	2258.31	6550	8808.31	8118.71
7	Bellary	487.48	2779	3266.48	3077.04
8	Chikkamagalur	550.85	2480	3030.85	2729.29
9	Hassan	469.06	7412	7881.06	7820.51
10	Kodagu	109.34	1782	1891.34	1782.21
11	Shivamoga	482.07	4246	4728.07	4594
12	Bagalkote	468.85	5606	6074.85	5871.15
13	Banglore Urban	623.79	50	673.79	114.33
14	Banglore Rural	339.15	1719	2058.15	1929.43
15	Bijapur	639.17	9938	10577.17	9767.41
16	Chamarajanagar	733.26	2063	2796.26	2283.47
17	Chikkaballapur	1026.92	1045	2071.92	1473.94
18	Dakshina Kannada	277.64	1058	1335.64	1228.64
19	Dharawad	672.78	5124	5796.78	5857.96
20	Gadag	363.28	3648	4011.28	3696.06
21	Haveri	634.61	4987	5621.61	4778.74
22	Kolar	931.25	3712	4643.25	3638.57
23	Koppala	2626.98	3023	5649.98	4059.58
24	Mandya	957.68	1788	2745.68	2469.36
25	Mysore	1719.33	1563	3282.33	2489.36
26	Ramanagar	496.44	4289	4785.44	4227.62
27	Tumkur	4398.8	2656	7054.8	6012.1
28	Udupi	1548.25	25	1573.25	287.12
29	Uttara Kannda	300.71	2505	2805.71	2699.2

30	Yadagiri	1051.8	4527	5578.8	3355.28
Total		30358.59	131167	161525.59	141748.12
31	State fund, Administrative expenditure (Technical support cell) Social Audit and ANSIRD	1109.82	16239	17348.82	2570.7
Total Amount		31468.41	147406	178874.41	144318.82

MGNREGA Physical Progress as on 31-03-2013**(Rs. in lakhs)**

Sl. No	Financial Year	Cumulative No. of Households issued job cards	Cumulative No. of Households Demanded Employment	Cumulative No. of Households Provided Employment	Cumulative No. of Person days generated in lakhs	Cumulative No. of Households completed 100 days
1	2006-07 (5 districts)	795600	548532	545185	222.05	69789
2	2007-08 (11 districts)	1523091	554002	549994	197.77	23081
3	2008-09	3420945	906503	896212	287.63	27009
4	2009-10	6142948	3416807	3310995	1793023	405397
5	2010-11	5301760	2416064	2366290	1099.82	132179
6	2011-12	5571697	1664074	1652095	699.20	45111
7	2012-13	5392825	1470744	1467510	627.41	108473

For the financial year 2012-13, Government of India has approved labour budget of Rs.2442.97 lakhs and at different stages, Government of India and State Government have released the funds as below :

1. Central Government	Rs.123193.69 lakhs
2. State Government	Rs. 20598.94 lakhs
3. Opening Balance	Rs. 31468.39 lakhs
Total	Rs.175261.02 lakhs

District wise Physical Progress as on 31-03-2013

Sl No	Districts	Cumulative No. of Households issued job cards	Cumulative No. of Households Demanded employment	Cumulative No. of Households provided employment	Cumulative No. of Person days generate (in lakhs)	Cumulative No. of Households completed 100 days of employment
1	BAGALKOTE	203030	50466	50260	24.97	6107
2	BANGALORE	51928	1266	1265	0.36	34
3	BANGALORE RURAL	75983	14038	14021	8.08	1325
4	BELGAUM	541191	63660	63257	20.24	1878

5	BELLARY	232327	33977	33937	14.22	1328
6	BIDAR	209398	41608	41471	14.96	2187
7	BIJAPUR	258333	94385	94287	49.21	12116
8	CHAMARAJA NAGARA	112093	26422	26283	8.58	903
9	CHIKKABALLAPURA	136980	26771	26769	5.04	186
10	CHIKKAMAGALUR	129514	28810	28744	9.49	452
11	CHITRADURGA	239945	111241	111130	61.62	9650
12	DAKSHINA KANNADA	76864	16256	16222	5.77	578
13	DAVANAGERE	246737	125659	125539	66.20	15309
14	DHARWAR	124206	47747	47610	25.75	7546
15	GADAG	115349	49134	48967	14.44	1669
16	GULBARGA	246982	76397	76290	39.94	7085
17	HASSAN	216700	57397	57168	22.18	2460
18	HAVERI	172725	46108	45987	19.51	3954
19	KODAGU	64024	16524	16458	6.33	430
20	KOLAR	195826	49637	49581	21.22	3258
21	KOPPAL	199631	32639	32512	10.63	1793
22	MANDYA	171575	41536	41471	11.33	852
23	MYSORE	173553	32393	32138	11.72	2123
24	RAICHUR	237598	91437	91339	44.56	7047
25	RAMANAGARA	134971	32184	32168	14.44	2552
26	SHIMOGA	179006	90836	90733	21.91	991
27	TUMKUR	275338	78288	78078	38.44	10235
28	UDUPI	35407	4702	4689	1.44	96
29	UTTARA KANNADA	142057	38289	38247	9.62	384
30	YADAGIRI	193554	50937	50889	25.22	3945
Total		5392825	1470744	1467510	627.41	108473

The following steps have been taken to intensify the implementation of the scheme.

- Administrative approval: Up to Rs. 10.00 lakhs to the Grama Panchayats and for more than Rs. 10.00 lakhs Executive Officer of the Taluk Panchayats.
- Technical Approval: Relaxation have been permitted up to Rs. 1.00 lakh, the Officer of the concerned Department at GP/Hobli level and for more than Rs. 10.00 lakhs, Taluka Level Officer of the concerned Department.
- For proper and speedy implementation of the scheme by the line departments, simplified directions have been issued.
- Provision has been made to appoint Mates to get the attendance at every work place.
- Provision has been made to get 25% rebate in work to the physically challenged and the labourer who are at the age of 60 years and above.

- Provision has been made to get extra 10% of wage towards travelling charges to the physically challenged persons.
- Use of eNMRs have been made compulsory.
- NREG (Grievance Redressal) Act, 2009 has been published.
- Appointment of Ombudsmen to the 19 districts have been completed and process to appoint for the remaining districts is under process.
- To carry out social audit of MGNREGS works, separate directorate has been created.
- DPCs have been instructed to take up more works in drought prone areas.
- System of e-FMS has been introduced for release payments. With this it is possible to credit wages directly to their bank account and it solves the problem of parking of funds.

During 2012-13 as many as 50895 works have been completed and 355339 works are in different stages of progress. Most of these works have been inspected by State / District / Taluk Level Officers. Action has been taken against those officers/elected representatives for violating the guidelines.

The action taken details against erring officials/PRI representatives are as follows :

a)	Departmental Enquiry	26
b)	Departmental Enquiry and Criminal case register	32
c)	Under suspension	138
d)	Departmental enquiry when one is under suspension	2
e)	Suspension and criminal case registered	71
f)	Suspension, Criminal case registered and departmental enquiry ordered - 2	2
g)	Suspension revoked	50
h)	Suspension revoked and Departmental enquiry conducted	137
i)	Suspension revoked and criminal case launched	16
j)	Suspension revoked, criminal case launched and DE ordered	5
k)	Criminal cases launched	91
l)	Dismissed from service	3
m)	Departmental Enquiry completed by ordering fine	32
n)	Departmental enquiry completed as the charges are not proved	12
o)	Different stages of enquiry	19
	TOTAL	636

Details of Studies conducted under MGNREGS

Sl. No	Name of the Institution	Name of the Study	Cost (Rs. in lakhs)	Stage
1	Pragna Research And Consultancy Services, Hyderabad	Status of Women in Karnataka	5.00	Final report Submitted to RDPR, Dept and is under verification
2	Hyderabad Karnataka Centre for Advance Learning Gulbarga	Hyderabad Karnataka Regional imbalance – Study and role of NREGA in improving Rural Infrastructure with particular emphasis on water and soil conservation.	5.00	Final report awaited
3	Center for Budget and Policy Studies Bangalore -04	Short study of land development 2012 under MGNREGA	4.90	Final report Submitted to RDPR, Dept and is under verification
4	Center for Budget and Policy Studies Bangalore -04	Short study of financial inclusion under MGNREGA	4.90	Final report Submitted to RDPR, Dept and is under verification

The details of Officers/Officials working

Sl. No.	Category	Total No. of Officers/Officials	Men	Women	SC	ST
1	A	3	2	1	0	0
2	B	6	4	2	1	0
3	C	5	2	3	0	0
4	D	0	0	0	0	0
	Total	14	8	6	1	0

The details of Vacant position/Retired/To be Retired Staff

Sl. no.	Category	Vacant	Retired	to be Retired
1	A	2	0	0
2	B	0	0	0
3	C	0	0	1
4	D	3	0	0
	Total	5	0	1

The details of employees working on outsource

Sl.No.	Post	Nos.
1	Data entry operators	12
2	Group-D	9
3	Driver	3
4	Programme Managers/Consultants/Executive asst/programme executives	2+1+6+1
	Total	34

Training Details

Trained Govt. Officers/Officials				Elected Representatives			Representatives of Non Governmental Organization	Total
A	B	C	D	GP	TP	ZP		
74	941	4425		230	2041	50197	17441	75349

Details of Call attention motion and Assurances of Legislative Assembly/ Legislative Council

Legislative Assembly		Legislative Council		Call attention motion	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered
9	9	14	14	4	4

Right to Information Act -2005

No. of Applications Received	No. of Applications Replied	No. of Applications Rejected	No. of Balance Applications	Amount Received (Rs.)
104	104	0	0	1030/-

Formation of committees and Decision taken:

- Karnataka State Employment Guarantee Council has 34 members and implements, monitors, supervises, and evaluate the works taken up under MGNREGS.
- Karnataka State Employment Guarantee (Grievance Redressal) has 7 members and they take care of disposal of complaints and its supervision.
- There are four members in Executive Committee and they look after the funds Management. (The last meeting was held on 13-08-2012.)
- There are 16 members in Rural Employment Guarantee Fund Governing Council. It controls and supervises Funds Management. The last meeting was held on 13-08-2012.

* * * *

4. Rural Infrastructure - 1

4.1 Rural Communication

Roads & Bridges :

The development of Rural roads and its Monitoring activities in the State has been under the jurisdiction of Public Works Department till the end of 1999. From 1-1-2000 onwards the development of these roads, technical supervision, and monitoring functional responsibilities were transferred to Rural Development and Panchayat Raj Department.

In spite of the importance of Rural Roads, the prominence was not given for the maintenance of roads all these yester years. It is very essential to invest considerable funds towards maintenance of roads. At present the Improvements/maintenance of the rural roads are carried out under various schemes such as Rural communication, PMGSY,SDP, 13th Finance Commission Grants and 3054-CMGSY etc.,.

The details of Rural roads in Karnataka are as follows: (As per DRRP Survey details)

Sl.No.	Description	Road Length (in KMs)
1	Asphalted Roads	58,184.00
2	WBM Road	21,495.00
3	Mud Roads	75,867.00
Total		1,55,546.00

NABARD :

The improvement of Rural Roads under Nabard 15, 16 & 17 was taken up during 2009-10. 558 Road works, 170 Foot Bridges are completed. Balance 96 works are under progress. The total expenditure incurred till to the end of March-13 is Rs.34,566.01 lakhs & the total road length improved is 1215.47 km and constructed 170 Foot Bridges.

During 2012-13, 251 Rural road works & 100 Foot Bridges are completed by incurring an expenditure of Rs.10,691.13 lakhs .

Under Nabard-18, 199 Road works and 2 Bridges and one Foot Bridge was approved from the Government at an estimated cost of Rs.7330.00 lakhs.

3054 - CMGSY

During the year 2003-04 CMGRAN has been launched by the Government for development and maintenance of Rural roads with an initial deposit of Rs.10000 lakhs.

During the year 2012-13 an amount of Rs.14,979.70 lakhs has been allocated, 7295.5 km of rural roads are maintained by incurring expenditure of Rs.14,590.98 lakhs.

District wise details are furnished in Annexure-4.1(A).

3054-13TH FINANCE

During the year 2012-13 an amount of Rs.11,730.00 lakhs has been allocated for maintenance of Rural Roads based on road length in each Taluk. To the end March-2013, 5865.00 km of rural roads are maintained by incurring expenditure of Rs.11,730.00 lakhs.

District wise details are furnished in Annexure-4.1(B).

* * * *

4.2 Karnataka Rural Roads Development Agency

Vision :

The objective and vision of the Department is Construction of All weather Good Quality Roads to unconnected villages having population of 500 and above, for their development, complying to the standards and to maintain these roads to keep it in good condition.

Objectives :

- 1) To provide technical support to the Department for Construction of good quality Roads using appropriate technology with economy. Providing technical support to use locally available materials to construct these roads.
- 2) Development of infrastructure by proper utilization of allocated funds within the stipulated period.
- 3) To provide Technical Training to Departmental Engineers and keep them informed about the latest development in Construction methods of Rural roads.
- 4) To maintain the Developed Roads to keep them in good condition.
- 5) To maintain high quality in construction and give proper response to complaints by public.
- 6) To maintain transparency in Construction and maintenance.

Pradhana Manthri Grama Sadak Yojane

(Rs. in crores)

Opening Balance	Central Grant	State Grant	Total	Financial Progress	Physical Progress (in Kms)
205.45	14.60	48.72	268.77	128.36	356.88

District wise details are given in Annexure 4.2 (A)

Namma Grama Namma Raste Yojane (CMRRF)

The Government has approved the upgradation of 50 Kms of rural roads per constituency in 189 rural constituency in Karnataka covering a length of 10,000 Km as per the PMGSY guidelines. 20KM per constituency is being improved and the remaining length will be upgraded in the subsequent years.

Accordingly, Govt. has accorded approval on 19-10-2010 to upgrade the rural roads of 189 rural constituencies covering a length of 3714.65 Km at an estimated cost of Rs.1066.75 Crores. This is being implemented through KRRDA as per the PMGSY guidelines, benefitting habitations having a population between 500 to 1000. 1715.30KM has been upgraded up to end of March-2013 out of approved 3714.65 KM. Balance length will be completed by the end of June-2013.

The Government has accorded approval on 20-11-2012 to upgrade 30 Kms / Constituency in 189 rural constituencies in the state covering a length of 5728.12 KM at an estimated cost of Rs.2413.86 Crores. Work orders have been issued for commencing the works and are under progress in different stages.

(Rs. in crores)

Opening Balance	State Grant	Total	Financial Progress	Physical Progress (in Kms)
327.48	463.95	791.43	485.41	1715.30

District wise details are given in Annexure 4.2 (B)

Details of Officers/Staff worked during 2012-13

Sl. No	Class	Total No. of Officers/ Staff	Men	Women	S.C.	S.T.
1.	A	116	114	3	8	6
2.	B	399	365	34	30	7
3.	C	425	356	69	21	12
4.	D	156	140	16	7	5
	Total	1096	975	122	66	30

Vacant, Retired/to be retired positions during the year 2012-13

Sl.No	Class	Vacant Position	Retired	To be Retired
1	A	1	2	-
2	B	118	-	-
3	C	73	1	-
4	D	10	-	-
	Total	202	3	-

Details of Employees taken from outsourcing during 2012-13

Sl.No	Post	Total
1	Personal Assistant	37
2	Group D	134
3	Drivers	17
4	Project/field engineers	28
5	Data Entry Operators	84
6	System administrator	1

Details of Officers attended the Training programme during the year 2012-13

Sl.No	Class	State Training programme	Out of State Training programme	Foreign Training programme
1	A	84	32	1
2	B	214	21	-
3	C	7	11	-
4	D	-	-	-
	Total	305	64	1

Details of Legislative Assembly / Legislative Council / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered
27	27	9	9	36	36	-	-

Right to Information Act -2005

Total Applications received	Answered within timeline	Amount Charged for application + Amount Charged for Copies provided	Solved Applications after Appeal		Penalty Charged (in Amount)
			Number of Applications solved by Appealing Authority	Number of Applications solved by Right to Information Commission	
44	44	1270/-	-	-	-

4.3 Karnataka Rural Infrastructure Development Limited

HISTORY :

The Karnataka Land Army Corporation Limited was established as an undertaking of the Government of Karnataka on 9th August 1974. The Directors of the company felt that the name of the company was not representing the activity it is carrying out and hence with the approval of the Ministry of Corporate Affairs and the shareholders and Government of Karnataka, the name of the Company was changed from Karnataka Land Army Corporation Limited (KLAC) to Karnataka Rural Infrastructure Development Limited (KRIDL) with effect from 06-08-2009. Except the name of the Company all other terms of constitution of the Company remain unchanged.

The Company was started by Government of Karnataka with an authorized share capital of Rs. 15.00 crore and subscribed capital of Rs.25.00 Lakhs. With a staff of 15 Engineers to undertake Civil construction of tanks, irrigation works, low cost housing, Roads, culverts and buildings etc. in rural areas employing rural youth. KRIDL (KLAC) was a unique experiment, the kind of which not ventured anywhere earlier in the country. With hard and dedicated work of all those involved in the formative years, the Organization has grown from strength to strength to make the experiment a grand success and today with an annual turnover of more than Rs.1000.00 crores with a staff around 1000 including nearly 360 highly dedicated and Qualified Civil Engineers handling Civil works all over the state and outside the state also. The Government of Karnataka in the year 2006 has further invested Rs.12.00 crores as share capital and thus as on date the share capital of the Company is Rs.12.25 crores.

The Company is headed by a Managing Director and is under the administrative control of Rural Development and Panchayat Raj Department. The activities of KRIDL are controlled and managed by the Board of Directors nominated by the State Government. The Head Quarters is situated at "Grameenabhivruddhi Bhavana" 4th & 5th Floor, Ananda Rao Circle, Bangalore-560 009 and presently there are 06 Zones, 33 Divisions and 77 Sub-divisions functioning all over the state. Main objective of the Organisation is to undertake Developmental works in Rural areas including employment oriented works entrusted by the state Government Departments, Public Sector undertakings, statutory Boards and Local Self Government under various schemes and programmes.

The works are executed directly at Government (PWD) Scheduled Rates avoiding middlemen (contractors). The Organization has built infrastructure in order to take up any kind of work of any magnitude anywhere in the State, and is declared as a Designated Agency of the State Government for the purpose of departmental execution of works.

The company has achieved a ever highest turnover of Rs.1050.00 crore (Provisional) during the financial year 2012-13. The company has achieved a net profit of Rs.40.00 crore

(Provisional) after providing for Income tax and also paid Rs.2.45 crore as Interim Dividend to Government of Karnataka.

The company is making every efforts relentlessly to increase the turnover by approaching different Government Departments to get entrustment works.

ASSETS OF THE COMPANY

The Company's net worth has increased 36.08% over past year from Rs.110.23 crore to Rs.150.00 crore (Provisional) during the year 2012-13.

OBJECTIVES

a) Execution of Rural Development projects concentrating on Labour oriented works, so that rural unemployed and under employed youth are provided with adequate employment opportunities to improve their skill and economic conditions.

b) To undertake all rural development Civil works directly supervised and executing departmentally by eliminating middlemen, to avoid more premium and exploitation of the rural poor, thereby passing on the full worth of money to the people.

c) Help to build infrastructure, which is vital for development projects relating to integrated Area Development. Water resources Development, Dairy, Fisheries, Minor Irrigation, Rural Communication, Bridges, Roads Buildings, like Schools, Hospitals, Houses, and soil conservation works are undertaken by KRIDL.

CURRENT PLANS

Under Transparency Act 1999-2000 KRIDL has got exemption from 01-04-2013 to 31-03-2014 for entrustment of work up to Rs.100.00 Lakhs on direct entrustment. Due to Transparency exemption, the direct entrustment of works to KRIDL. has been increased and works of more than Rs.1000.00 Crore have been entrusted.

FUTURE OUTLOOK

Company expects better turnover and profitability due to sufficient entrustment of works, because of exemption under section 4 (g) of KTPP Act, under various schemes of RDPR and other departments like Social Welfare, Backward Classes and Minority, Horticulture, Agriculture, Youth Services and Sports Departments, BBMP, BMRCL etc., Company needs similar support of Government at least for the next 4-5 years to face competition and to consolidate its financial position. The Company is confident that it will be in a position to meet the challenges of future through well defined objectives and strategies to improve the overall performance and profitability in the coming years.

TARGET AND ACHIEVEMENT FOR THE YEAR 2012-13**(Rs. in Crores)**

Sl. No	Name of the Zone/Division	Target fixed (2012-13)	Progress achieved during 2012-13	Percentage of achievement v/s Target
01	BANGALORE ZONE (Bangalore, Kolar, Chickballapur, Tumkur)	70.00	95.05	135.84%
02	BBMP ZONE (BBMP 1, 2, 3, Divisions),	250.00	340.05	136.02%
03	MYSORE ZONE (Mandya, Hassan, Madikeri, Mysore, Mangalore, Chickmagalore, Chamarajanagar)	100.00	99.59	99.59 %
04	CHITRADURGA ZONE (Chitradurga, Davanagere, Bellary, Huvina Hadagali, Shimoga)	130.00	150.55	115.80%
05	BELGAUM ZONE (Bagalkote, Karwar, Gokak, Belgaum, Chikkodi, Kittur, Bijapur, Dharwad, Haveri)	170.00	189.08	111.22%
06	GULBARGA ZONE (Bidar, Gulbarga, Koppal, Raichur, Yadgiri,	180.00	175.96	97.75 %
All Zones Total		900.00	1050.28	116.69%

PERFORMANCE OF THE COMPANY

Details of progress achieved, Profit made for the last 05 years i.e., from the year 2008-2009 to 2012-13 are as under.

(Rs. in Lakhs)

Sl. No	Year	Progress	Profit/Loss after Taxes
1	2008-09	34486.00	(+)2110.00
2	2009-10	38005.00	(+) 1678.00
3	2010-11	60121.19	(+) 1661.00
4	2011-12	78897.56	(+) 3143.96
5	2012-13	105032.00	(+) 4000.00 (Provisional)

HUMAN RESOURCES & DEVELOPMENT**Details of officers/ staff worked during 2012-13**

Sl.No.	Category	Total No. of officers/ employees	Men	Women	SC	ST
1	A	133	130	03	20	09
2	B	192	187	05	20	08
3	C	282	256	26	30	09
4	D	401	375	26	60	24
TOTAL		1008	948	60	130	50

Details of posts vacant/ retired/ to be retired during 2012-13

Sl. No.	Category	Post vacant	Retired	To be Retired
1	A	06	--	--
2	B	01	--	--
3	C	07	--	--
4	D	07	--	--
TOTAL		21	--	--

Details of employees engaged on outsource during 2012-13.

Sl.No.	Post	Numbers
1	Asst. Engineers/ Junior Engineers	100
2	Data Entry Operators and Group 'D employees	135
3	Drivers	12
Total		247

Details of officers/ employees deputed for various training programme during 2012-13.

Sl. No.	Category	Within State Training Programme	Out of State Training Programme	Foreign Training Programme
1	A	04	02	--
2	B	--	--	--
3	C	--	--	--
4	D	--	--	--
Total		04	02	--

Details of Legislative Assembly / Legislative Council / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Anwer to Call Attentions		Questions to be ansered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered
1	1	-	-	-	-	-	-

CONSULTANCY SERVICE

KRIDL has established Consultancy services, under the name “KLAC TECS”. During the Financial Year 2006-07, (now KRIDL TECS) through this the company is extending services in the field of Civil Engineering, with regards to the functional areas of services which includes structural designs and architectural designs, preparation of estimates, calling tenders, technical and financial bid details and assisting for calling E-Tenders and E-Tendering etc., The company has so far earned Rs.853.02 lakh as consultancy charges since beginning of the services.

QUALITY CONTROL

A system of compulsory inspection of works of Karnataka Rural Infrastructure Development Limited by senior officers has been put into practice. As part of this Three General Managers and Six Joint Directors are on compulsory monthly inspection to monitor the works and related issues in respect of the districts attached to them. The third Party Inspection for quality and quantity audit and by local Engineering Colleges and reputed firms have been introduced. And also get verified through Deputy Directors, Joint Director, and General Managers on stratified samplings. By this a lot of improvement is achieved regarding quality of works. The Company continues to give emphasis on executing quality work and timely completion of works. The works are executed generally without Time and Cost overrun. Quality and Reliability of services are identified as the key thrust area.

Ranga Mandira at Gulbarga, Zilla Panchayath building at Belgaum, houses for displaced families of Metro, Bangalore and other works which are executed satisfactorily.

The Government of Karnataka has awarded the Chief Minister’s “**RATNA AWARD**” for the year 2011-12 for excellent performance.

E-GOVERNANCE

Transparency in public Procurement Act 1999 and Right to information Act 2000 legislated by the Government are followed in KRIDL in all its level of activity. The Company has committed itself to deliver on principle of Transparency and Right to information,

quality, cost effective and timely Services. To meet these commitments, KRIDL has taken steps to introduce Computerization with Internet facilities in all its Zones, Divisions and Sub Divisions by introducing Tally System of Accounting from the Financial year 2009-10 and training is also given to all the Accountants to keep books of Accounts under Tally. Training has been given to staff working in Accounts Department in Tally-9.0 software.

IN HOUSE TRAINING

KRIDL is continuously encouraging employees to acquire and update the latest development and techniques in construction activity. KRIDL organizes some in-house training programmes and deposes employees for training to reputed institutions in and outside the state. The Company has given Tally Training to about 120 Accounting Staff in the Company during the year to upgrade their knowledge and implement Tally Accounting System in the Company.

DETAILS OF COURT CASES

There are 32 cases pending at various courts. Most of the cases are pertaining to administrative matters.

4.4 Western Ghats Development Programme

Western Ghats Development Programme is being monitored by the Director, Rural Infrastructure-II.

VISION:

1. Developing hilly areas
2. Conservation of forests and maintenance of ecology
3. Providing irrigation facilities to the farmers of hilly region
4. Providing Agriculture, Horticulture, Sericulture, Animal Husbandry activities to the residents of hilly areas
5. Providing marketing to the outputs generated at these areas
6. Providing vented dams cum foot bridges for cultivation of second crop in the year

MISSION:

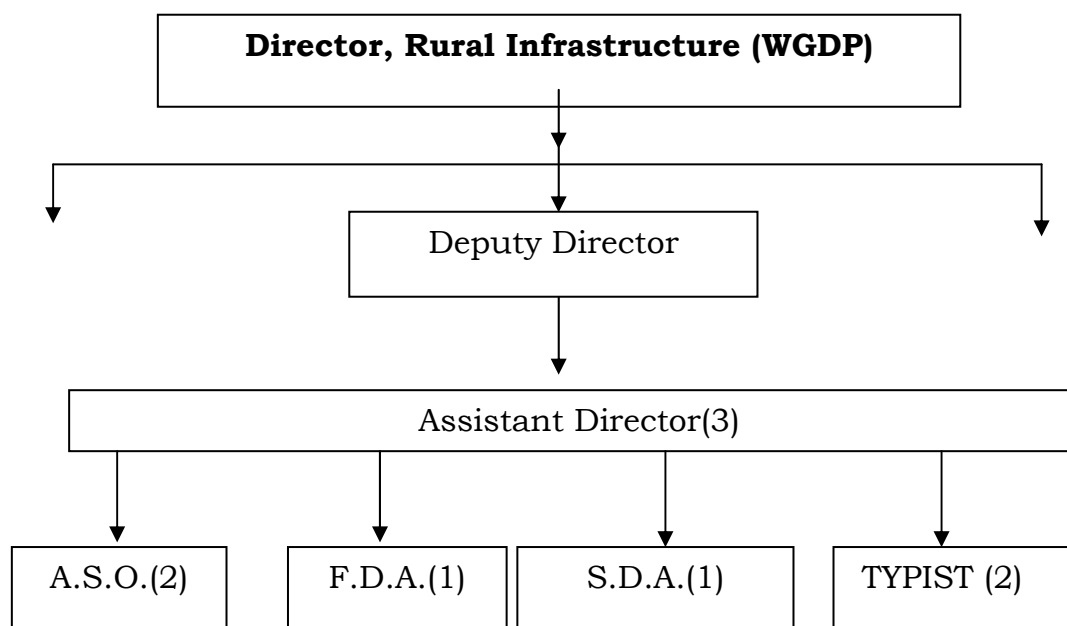
1. Watershed approach to ensure the water sources to the land and to prevent further degradation of these ecologically fragile areas
2. Developing, regular repairs and extension of irrigation canals existing in these areas
3. Implementing schemes for bio-diversity conservation developing afforestation through Forest Department by growing medicinal plants, bamboo, jatropha and fruits
4. Construction of vented dams cum foot bridges for production of second crop in the year and easy movement of farmers of hilly region
5. Providing schemes for income generation by cultivating the medicinal plants, bamboo, jatropha and agro forestry
6. Developing fish ponds, rearing of giriraja birds and bee-keeping activities
7. Supply of sewing machines, masonry, fodder, carpentry kits etc.,

OBJECTIVES:

1. Capacity building for effective implementation of the programme by providing training facilities to the officers of Hilly Area Development Programme (HADP) and Western Ghats Development Programme (WGDP)
2. Programme of eco-preservation and eco-restoration with a focus on sustainable use of bio-diversity
3. Soil and water conservation through land development activities such as leveling, bench terracing, land reshaping, amalgamation of paddy fields, land reclamation, contour bunding etc.,
4. Water harvesting and erosion control structures like check dams, vented dams, nala bunding, boulder bunds and checks, gully checks, ravine reclamation structures etc.,
5. Construction of farm ponds, diversion channels, waterways, vegetative filter strips etc., to regulate the flow and disposal of excess water

6. Focus on the needs and aspirations of local communities ensuring community participation in the strategies for conservation of bio-diversity and sustainable livelihoods
7. Development of watershed based activities
8. Development of spreading of technology/ instruments/ materials which are useful to the hill economy/society which are suitable to the small holdings to provide bio-fertilizers, seeds and other inputs
9. Providing schemes for income generation by cultivating the medicinal plants, bamboo, jatropha and agro forestry
10. Providing gap filling infrastructure such as laying of water pipelines, construction of foot bridges etc.,
11. Development activities through animal husbandry viz., artificial insemination for upgrading cattle, fodder development plots in farmers holding and Government farms, poultry development, piggery development, rabbit development, health camps and distribution of medicines, mineral mixtures and food ingredients
12. Constant monitoring/providing funds to the Spice Board for regular growth of spices

Organogram Chart of the Directorate:



Budget allocation of Rs. 3240.00 lakhs has been earmarked by the Planning Commission, Government of India. Rs. 2916.00 lakhs and Rs. 324.00 lakhs has been released by the Central and State Governments in the ratio of 90:10.

Financial Performance

Details of financial progress during the last five years are given below:

(Rs. in crores)

Year	Target	Achievement
2008-09	29.24	25.64
2009-10	29.24	21.97
2010-11	29.24	20.06
2011-12	32.30	21.25
2012-13	32.40	26.00

District-wise details are furnished in Annexure-4.4(A).

Functions carried out :

1. Formulation of Action Plan at district level by considering the needs of the hilly areas and available resources
2. Obtaining approval from the Planning Commission, Government of India with the recommendation of State Government of Karnataka
3. Obtaining the releases from Planning Commission and releases to the districts according to the approved Action Plans
4. Monitoring expenditure on implementation of the scheme on sector wise earmarked
5. Submission of MPICs, Annual Reports, Utilization Certificates and Audit Reports after obtaining from the districts

Development of Western Ghats in harmony with the environment and conservation of its fragile eco-system is the main objective of the programme. This programme is implemented on an integrated watershed approach to improve the management of land and water involving various departments such as agriculture, horticulture, animal husbandry, forest, fisheries, minor irrigation, engineering, sericulture and industries. This programme is implemented in 40 taluks of 11 districts.

Evaluation and submission of Report:

Evaluation study on implementation of the scheme has been entrusted to ISEC, Bangalore. Evaluation study has been completed by ISEC in the month of March 2013 and the same is submitted to the Government.

Details of officers/ staff worked during 2012-13

Sl.No	Cadre	No. of Officers/Officials	Men	Women	SC	ST
1	A	1	1	0	0	0
2	B	3	0	3	0	0
3	C	5	0	5	0	0
4	D	1	1	0	1	0
	Total	10	2	8	1	0

Total No. of posts vacant / retired / to be retired during 2012-13

Sl.No.	Cadre	Vacant posts	Retire	To be Retired
1	A	1	0	0
2	B	0	0	0
3	C	2	0	0
4	D	1	0	0
	Total	4	0	0

Officers/officials trained during the year :

Sl.No.	Cadre	Trained in the State	Trained outside the State	Trained abroad
1	A	0	0	0
2	B	0	1	0
3	C	0	0	0
4	D	0	0	0
	TOTAL	0	1	0

Administrative inspections conducted during the year

Sl. No.	Year	No. of Administrative inspections conducted		Action initiated against officer/official
		Central level	State level	
1	2011-12	1	0	-
2	2012-13	6	11	-

Project Directors at district level, Assistant Project Director & District Watershed Development Officers have conducted work inspections at regular intervals.

Works have been implemented as per approval of Planning Commission of Central Government and hence there is no necessity of disciplinary action against any Officer.

5. Rural Infrastructure - 2

5.1 Swarna Jayanthi Grama Swarozgar Yojane (SGSY) Schemes

Vision

1. Creation of Self Help Organizations by uniting Economically backward people to produce income generation products by providing them skill development training to make them skilled.
2. Helping poor people to strengthen economically by providing Revolving funds, Loan & Subsidy.
3. Identifying hidden talent in poor people and encourage them mentally, economically, socially, religiously & politically to bring them to main stream.
4. Establish small scale industries and encourage the BPL families to become economically viable.

Mission

1. To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots institutions of the poor.
2. Universal, social mobilization through formation of self help groups.
3. All self help groups along with their federations at the grass root level be united to form a strong people's institution.

Objectives

1. Motivating the rural poor to form their own institutions through a process of social mobilization, training, capacity building and provision of income generating asset through a mix of bank credit and Government subsidy.
2. Facilitating normal dissemination of information, skill building, access to credit, marketing and other livelihood services.
3. Enhancing and expanding existing livelihoods options of the poor.
4. To build up skills among the poor and to provide marketing facilities outside the village and nurturing self employed and entrepreneurs to build and strengthen the institutional platforms of the pors.
5. To provide the services which include financial, capital services production and productivity enhancement services, technology and knowledge skills inputs, market linkages etc.

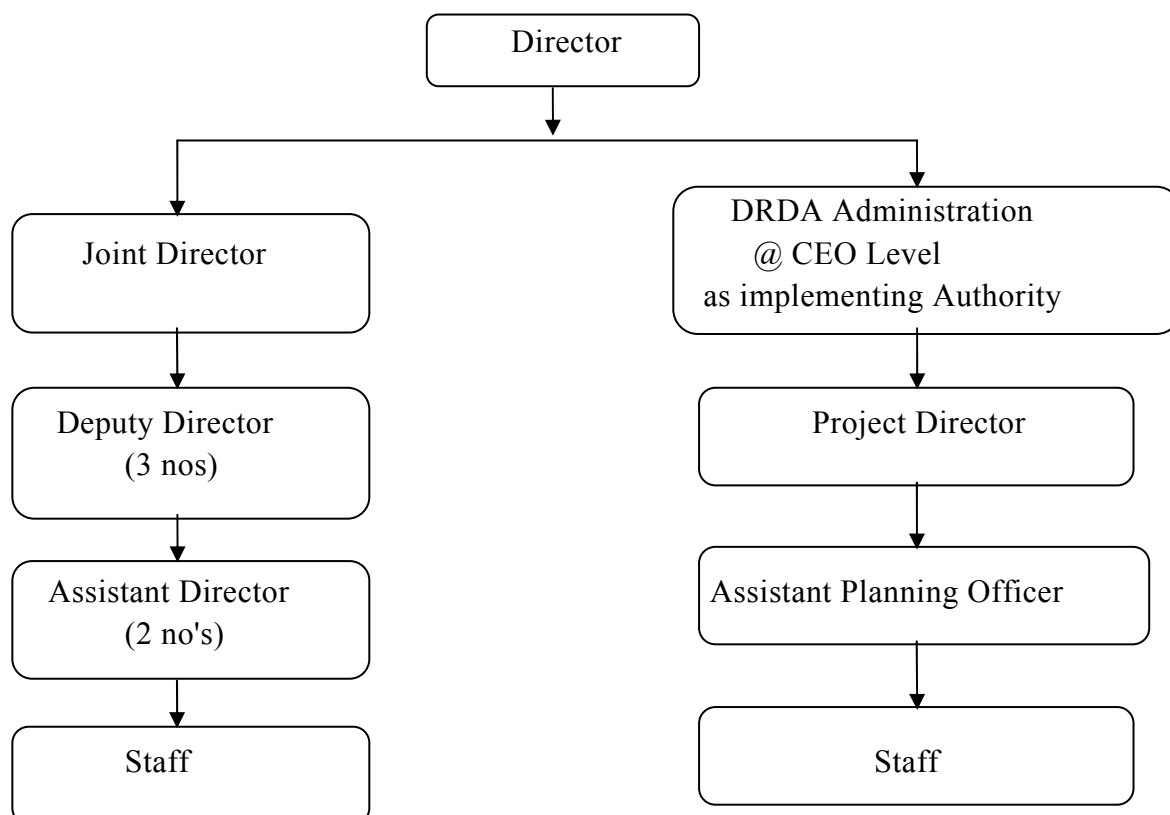
Functions

1. SGSY will mainly focus on group approach through institutions of poor.
2. Assisting physically disabled swarojgaries.
3. Identify good NGOs and CSOs
4. Identify viable activities for that area
5. The Gram Sabha to authenticate the list of beneficiaries.

This programme was launched on 1st April 1999 after merging IRDP, TRYSEM, DWCRA, GKY programmes. The annual report comprising the brief description of the scheme for the years 2008-09, 2009-10, 2010-11 & 2011-12. The scheme particulars of the different sectors are explained in different chapters. The major particulars furnished in the chapters are Physical & Financial Progress, Grant allocations by Ministry of Rural Development, Economic activities provided to SHGs & Individual Swarojgaries, Credits & Subsidy particulars, Training facilities provided to SHGs & swarojgaries for implementation of the scheme.

For effective implementation of the scheme, Govt. of Karnataka has accorded approval for the administrative staff as shown in the Organization Chart Shown below.

Organizational Structure



The Financial Progress achieved as against the targets for the past five years i.e., from 2007-08 to 2012-13 is given under

Details of Financial Progress achieved during the last 5 Years

(Rs. In Crores)

Year	Financial	
	Target	Achievement
2008-09	106.89	107.31
2009-10	109.61	120.03
2010-11	126.42	126.69
2011-12	115.65	120.13
2012-13	117.03	89.76

Districtwise details are given in Annexure – 5.1(A)

Details of Physical Progress achieved during the last 5 Years

Year	Groups Formed		Swarojgaries Assisted	
	Target	Achievement	Target	Achievement
2008-09	6348	7384	76834	88794
2009-10	5104	7018	63216	91366
2010-11	7282	7388	90420	104527
2011-12	6653	7802	82610	82509
2012-13	6064	9080	76760	70762

State, District and Village Haats

State Haats:

Funds released for the creation of State Haats for an amount of upto Rs.3 crores is shared between Centre and State in the ratio of 75:25. In collaboration with Bangalore Metro Rail Corporation Ltd (BMRCL) State intends to take State Haat at Bangalore. Proposal has been sent to GOI for approval.

District Haat:

Funds are released for the creation of District Haat for an amount of up to 1.50 crores which is shared between Centre and State in the ratio of 75:25.

The Centre has approved to construct a District Haat at Pilikula Nisargadhama in Dakshina Kannada district and also released its first installment of amount Rs.0.28 Crores. The State also has released its share of Rs.9.37 lakhs and construction is under progress.

Village Haats:

Funds are also released towards the creation of Village Haat for an amount of upto Rs.15.00 lakhs which is shared between Centre and State in the ratio of 75:25. Govt of India has sanctioned 87 Village Haats (3 Village Haats per district) and all are under construction.

Training Centres

32 RUDSETI / RSETIs have been established in 28 districts of the State and Basic Orientation Programmes and Skill Development Training programmes are being implemented through these institutions

26 Apparel Training and Designing Centres have been established in 24 districts in collaboration with AEPC, RSETIs and recognized NGOs.

Special Projects

At the centre, 15% of the total outlay of SGSY is set apart for implementation of special project/programmes. These special projects are being implemented through Government departments, Semi Government, NGO and Self Service Organisations.

Each special scheme is a time bound one with the objective of converting a definite number of families below the poverty line through self-employment programmes. Organizing the rural poor, providing infrastructure, technology, marketing facilities, training through other activities, sustainable employment opportunities will be created.

Since inception of the programme, 22 proposals worth Rs.177.76 crores have been submitted to GoI. Among these, 2 projects to each districts ie., Dakshina Kannada, Bagalkote and Mysore and 1 each to Kolar and Bellary. Dharwad district has been sanctioned with an approved project cost of Rs. 71.05 crores.

Out of 9 projects approved by Govt of India, 4 are under progress. 3 have been completed. Projects under progress are as follows.

- 1) Skill Based Training at Bagalkot - BVV Sangh, Bagalkote
- 2) Uplifting of dairy farmers in Kolar Milk Union - Kolar Dairy
- 3) Poverty alleviation & Sustainable Development in Dharwad District - BAIF
- 4) Income Generation to BPL SHGs through Agree Enterprises - JSS, Mysore

The State Government has sent 5 Special Project proposals to Center for Training and Placement purpose. The details are as below:

Sl. No.	Name of Special Project	Total Grants (Rs. in lakhs)	Total Candidates
1	Kapston Facilities	375.00	2000
2	WAZIR Advisors Pvt Ltd	1145.06	6000
3	IL & FS	1499.00	7860
4	IKYA	722.07	4000
5	Technopak Skill Development & Livelihood Initiatives	1128.00	6000

Central Government has approved skill development training proposals of Chitradurga & Davanagere District through Sri Shakthi Association. 2000 Beneficiaries will be trained for getting employment opportunities with an expenditure of 381.64 lakhs.

SARAS Fair conduted for SHGs

To provide marketing facilities to SHGs, the SARAS fairs conducted in Karnataka during the last 5 years are shown below:

Sl. No.	Year	Place of SARAS Fair	Value of marketed products (Rs. in crores)	Remarks
1	2008-09	Bangalore City	2.43	16 Days
2	2009-10	Belgaum	2.85	12 Days
3	2010-11	Hubli	4.94	12 Days
4	2011-12	Davanagere	2.02	11 Days
5	2012-13	Tumkur	3.75	13 Days

Training Programmes

The economic activities assisted for SHGs & Individual Swarojgaries are as below.

Year	Members trained (Nos.)					
	SC	ST	Minorities	Women	Disabled	Total
SHGs	26530	9713	8621	72378	1141	79698
Individuals	458	194	248	1236	266	1750

Year	Members trained (Nos.)					
2009-10	SC	ST	Minorities	Women	Disabled	Total
SHGs	27640	10227	9011	74401	1026	89035
Individuals	1094	345	323	1916	914	2923

Year	Members trained (Nos.)					
2010-11	SC	ST	Minorities	Women	Disabled	Total
SHGs	30194	10828	10531	78447	1158	92872
Individuals	909	305	256	894	227	2591

Year	Members trained (Nos.)					
2011-12	SC	ST	Minorities	Women	Disabled	Total
SHGs	26243	7756	8731	70132	1168	78577
Individuals	477	154	154	519	1087	1299

Year	Members trained (Nos.)					
2012-13	SC	ST	Minorities	Women	Disabled	Total
SHGs	24585	7575	9540	60538	1383	71809
Individuals	362	176	130	864	1100	1415

Expenditure incurred under SGSY Scheme under different component

Sl No	Year	Grants (Rs in crores)	Source	Expenditure (Rs in crores)	Purpose	Remarks
1	2	3	4	5	6	7
1	2008-09	106.89	MoRD + GOK	107.31	1. NGO Facilitator 2. Basic Orientation Programme 3. Skill Development Programme 4. Infrastructure Development 5. Marketing 6. Revolving Fund 7. Subsidy	The Expenditure has been incurred for the items shown under column no. 6
2	2009-10	109.61	MoRD + GOK	120.03	-“ -	-“ -
3	2010-11	126.42	MoRD + GOK	126.69	-“ -	-“ -
4	2011-12	115.65	MoRD + GOK	120.13	-“ -	-“ -
5	2012-13	117.03	MoRD + GOK	89.76	-“ -	-“ -

Credit & Subsidy disbursed to the SHGs & Individual Swarojgaris are as follows.

(Rs. In Crores)

Year	Credit Disbursed to			Subsidy Disbursed to		
	SHGs	Individual	Total	SHGs	Individual	Total
2008-09	186.08	2.16	188.24	71.47	0.85	72.32
2009-10	191.45	4.58	196.03	76.24	1.72	77.96
2010-11	223.95	7.08	231.03	79.55	2.51	82.06
2011-12	204.61	6.92	211.53	72.62	2.34	74.96
2012-13	168.43	5.88	174.31	55.34	3.13	58.47

Districtwise details are given in Annexure 5.1 (B)

The Audit reports pertaining to SGSY are being reconciled by DRDA Authorities at district level by CEO of concerned Zilla Panchayaths.

Aajeevika – National Rural Livelihood Mission

The Government of India, Ministry of Rural Development has restructured SGSY as the National Rural Livelihood Mission (NRLM) to be implemented in a mission mode across the country. Aajeevika NRLM was launched in June 2011.

The State has chosen 20 blocks in 5 districts in which NRLM will be implemented with a range of activities through the staff/teams placed at the State, district, taluka and cluster level. These blocks are called NRLM **intensive blocks**.

DISRICT	TALUKA
1. Belgaum	Athani, Gokak, Soudatti and Hukkeri
2. Dharwad	Khalgatgi, Kundagol, and Navalgund
3. Gulbarga	Gulbarga, Jewargi, Sedam and Aland
4. Mysore	H.D Kote, Hunsur, Nanjangud and T. Narasipura
5. Tumkur	Gubbi, Kunigal, Madhugiri, Pavagada amd Koratagere

The remaining 156 talukas in 30 districts are NRLM **non intensive blocks**. The programme will be implemented in these blocks with limited scope and activity through existing SGSY structure.

Progress of KSRLM in 2012-13

1. Office set up:

A separate office has been set up for the State Mission Management Unit at hotel i-145, Infantry Road, Bangalore. The office houses the entire state level team. District and taluka offices will be set up soon.

2. Annual Action Plan:

The Annual Action Plan for intensive blocks (December 2012- March 2014.) was presented and approved at the Empowered Committee meeting on 23rd January 2013. The AAP begins with an overview of the Mission and the Strategies adopted for KSRLM. It gives the Activity-Timeline matrix for the next fifteen months, the procurement plan and the detailed cost estimates. The AAP also highlights certain innovative practices that will be implemented in the coming months.

3. Recruitment:

Karnataka State Rural Livelihood Mission (KSRLM) started the process of recruiting state and district level staff. The selection process was scheduled in 2 parts- round 1 entails written test and round 2 entails group discussion and interviews. The selection

process for state level posts is completed and State Programme Manager- Jobs and State Programme Manager- Monitoring and Evaluation, Assistant Manager- Livelihoods have joined the state team. Assistant Manager- Jobs, Human Resource Development, Livelihoods, Social mobilization & Capacity Development will be joining in the month of May. For the district level posts, Round 1 of the selection process is completed and the shortlist has been published. KSRLM has invited an expression of interest and proposals from organizations for recruitment of taluka level posts. The process is underway.

4. Field visits

Various members of the KSRLM team along with the Mission Director have made field visits to Andhra Pradesh, Kerala, Tamil Nadu, Chattisgarh and Bihar. The visits threw light on the differences and nuances in the SRLM set up and strategies of the various states were observed which has helped in designing a strategy suitable to the state context.

5. Consultations

KSRLM has had a series of discussion with a number of NGOs working in the field of rural development such as MYRADA, SKDRDP, Dhan Foundation, Initiatives for Development Foundation and others to understand the field context with respect to SHGs, formation of federations and livelihood interventions. A few district visits have also been made. In addition, meetings with the Project Directors and Deputy Secretaries of a few selected districts were held to deliberate district/region specific strategies.

6. Partnerships

Friends of Coconut Tree (FoCT) is an innovative skill development training programme for rural youth for livelihood security by the Coconut Development Board, Kerala. The objective is to impart training to a group of under employed youth in developing technical skills, entrepreneurship capacity, leadership qualities and communication skills to address the needs of the coconut growers. KSRLM has partnered with the Coconut Development Board on a pilot basis in the first year to train 1500 unemployed youth with a budget of Rs. 1 crore. Discussions are on with the Karnataka Vocational Training and Skill Development Corporation for possible partnership in skills and placement.

7. 2011-12 and 2012-2013 Financial Expenditure**(Rs. In Lakhs)**

year	Particulars	Expenditure
2011-12	Administrative Expenses	3.44
	Field visit	1.00
	Other expenses	4.23
	Sub total	8.67
2012-13	Administrative Expenses	109.13
	Field visit	6.49
	Other expenses	12.04
	Sub total	127.66
Grand Total		136.33

8. Mahila Kisan Sashaktikarna Pariyojana

To improve the present status of women in Agriculture, and to enhance the opportunities for her empowerment, Government of India has announced “Mahila Kisan Sashaktikarna Pariyojana” (MKSP), as a sub component of the National Rural Livelihood Mission (NRLM). The primary objective of the MKSP is to empower women in agriculture by making systematic investments to enhance their participation and productivity, as also create and sustain agriculture based livelihoods of rural women. Ministry of Rural Development (MoRD) would provide funding support of up to 75% to the project submitted by the State Governments/PIAs under MKSP. Balance is to be contributed by the respective state governments or any other donor agencies, national and international. MKSP will be implemented indirectly through a Project Implementing Agency (or NGO).

The GOI has sanctioned an MKSP project to the Green Foundation amounting to Rs. 6.25 crores. Along with the approval, GOI has released an amount of Rs. 1.17 crore and consequently GOK Rs. 0.39 crores as first installment.

The GOI has also sanctioned an MKSP project to the Initiatives for Development Foundation amounting to Rs. 15 crores, to be implemented in Tumkur and Belgaum.

Officers/officials worked during the year 2012-13

Sl.No	Class	No. of Officers/ Staffs	Male	Female	SC	ST
1	A	3	2	1	-	-
2	B	2	1	1	-	-
3	C	8	6	2	-	-
4	D	1	1	-	1	-
Total		14	10	4	1	-

Details of Vacant, Retired Officer/ Staffs

Sl. No	Class	Vacant	Retired
1	A	1	-
2	B	1	-
3	C	4	1
4	D	-	-
Total		6	1

Prizes won during 2012-13:

Principal Secretary, RDPR has been awarded 1st prize by Ministry of Rural Development, New Delhi for best implementation of RSETI Scheme in the State.

Right to Information Act 2005

Total Applications received	Answered within timeline	Amount Charged for application + Amount Charged for Copies provided (Rs.)	Solved Applications after Appeal		Penalty Charged (Rs.)
			Number of Applications solved by Appealing Authority	Number of Applications solved by Right to Information Commission	
37	37	130/-	-	-	-

The representations received in respect of Right to Information Act under this scheme during the last Five years are as follows:

Sl. No	Year	Number of Applications	Number of Applications Disposed	Remarks
1	2008-09	6	6	Replies Furnished to all the applicants
2	2009-10	21	21	"
3	2010-11	7	7	"
4	2011-12	20	20	"
5	2012-13	37	37	"

5.2 The Centrally Sponsored Plan Scheme for Rehabilitation of Bonded Labour

The main aim of the scheme is to identify, release and rehabilitate the Bonded Labourers in all parts of the State. The Bonded Labourers are identified by State Revenue Officers & their staff at their jurisdiction and the same is reported to Rural Development and Panchayath Raj Department for eradication of bonded labour system and implementation of Rehabilitation of Bonded labour Scheme.

Centrally sponsored scheme for rehabilitation of Bonded Labourers came into existence in 1978 to provide rehabilitation by means of financial assistance to the released Bonded & Child Labourers.

This programme has been revised during the month of May 2000. Under this programme both central and state Governments have to incur the expenditure at the ratio of 50:50. That is each Bonded Labour/Child Labour will be released Rs.20,000/- of rehabilitation assistance. Both Central and State Governments has to release funds of Rs.10,000 each. Out of Rs.20,000/- , Rs.1,000/- has to be given as subsistence allowance immediately on the release of a bonded labour. Under this programme, Rehabilitation for the balance Rs 19000/- facilities like Domestic Animals, Agricultural lands, supply of raw materials, Ploughing equipments, petty shops, are provided in terms of material.

The bonded labourers/Child labourers who are identified & released by concerned Deputy Commissioners, Revenue Assistant commissioners, & the Zilla Panchayath will submit the proposal seeking Rehabilitation Assistance in prescribed Check list along with screening committee proceedings & list of released bonded labourers containing break up details of SC/ST & Others to the Government. Further, the State Government has to submit the proposal to GOI. GOI after considering the proposal will release Central share of Assistance to the State. Further the State Government will release its Rehabilitation assistance to Grama Panchayaths through Zilla Panchayaths along with Central share of Funds.

In view of above facts, each Released Bonded labourer during the process of their Rehabilitation, they are being provided Financial assistance of Rs 300/- per month for a period of two years under State sponsored Rehabilitation Scheme with effect from 21-01-2006. Likewise the Information of Released bonded labourers which is being collected from concerned D.Cs are submitted through Zilla Panchayaths to Government to avail monthly assistance from Government. The Amount which is received from Government by Zilla Panchayaths are credited monthly to the local Bank savings account of Released bonded labourers.

Survey of Bonded Labourers

As per the Scheme Guidelines the Survey of Bonded Labourers in the State has to be conducted once in 3 years. Ministry of Labour & Employment GOI will release Rs. 2.00 lakhs of funds, to each district for this purpose. The Survey was conducted during 2000-01 & 2001-02 in all districts of the State. Since then, the survey was not taken up in the State. During the Fag end of 2012 i.e., on 28-03-2012 GOI has released Rs. 60.00 lakhs to all the 30 districts. Further this amount has been released to all the Deputy Commissioners during

2012-13 on 13-06-2012. The survey work is under progress. UC & final Survey report is awaited from all the DCs.

**Budget provision & releases made against Head of Account 2230-01-198-6-01
(2230-01-10-0-01) under Rehabilitation of bonded labour programme
(Rs. in lakhs)**

Sl. No.	Year	Budget provision				Releases against budget provision		
		Head of account	Central share	State share	Total	Central share	State Share	Total
1	2012-13	2230-01-198-6-01 (2230-01-101-0-01) Lump sum Provision	239.00	168.00	407.00	169.00	177.54	346.54

Status Report of Releases made during 2012-13

Sl No	Order No & Date	Name of the District	Details of the release	Amount Released (Rs.in Lakhs)
1	* RDP 05 RBL 2010 dt:13-06-2012	30 Dist. Deputy Commissioners	To conduct survey of Bonded labourers in all districts under CSS	60.00
2	RDP 05 RBL 2012 Dt: 18-09-2012	ZP Chikkaballapur	Rehabilitation Assistance under State Sponsored scheme (to T.P Bagepalli as the amount was not drawn from dist Treasury during 2011-12)	7.632
3	RDP 15RBL 2012 Dt: 28-12-2012	1. Bellary - 01 RBL 2. Ramanagar - 13 RBL 3. Chikkaballapura-338 RBL	Rehabilitation Assistance to 352 released Bonded labourers under CSS .	70.400
4	RDP 05 RBL 2012 Dt:31-01-2013	Tumkur - 845 RBL	Rehabilitation Assistance to 845 released bonded labourers under State Sponsored scheme .	60.84
5	RDP 05 RBL 2012 Dt:05-03-2013	Yadgiri - 01 RBL	Rehabilitation Assistance to one released bonded labourer under State Sponsored scheme	0.07200
6	RDP 15 RBL 2012 Dt:07-03-2013	Yadgiri - 11 RBL Chitradurga - 01 RBL	Rehabilitation Assistance to 12 released bonded labourers under CSS .	2.40
7	RDP 15 RBL 2012 Dt:30-03-2013	Tumkur Dist (Madugiri Tq) - 726 (SC) RBL	Rehabilitation Assistance to 726 released bonded labourers under CSS .	145.20
Total				346.544

Details of funds released under centrally sponsored scheme for Rehabilitation of Bonded Labourers during 2012 -13 is as follows:-

(Rs in Lakhs)

Sl. No.	Dist name	No of Bonded Labourers	Release of Central Share of Rehabilitation assistance during 2012-13	Release of State Share against Central Share during 2012-13	Total Release of Central & state share during 2012-13 (Col 4+5)
1	2	3	4	5	6
1	Bellary	01	0.10	0.10	0.20
2	Ramanagar	13	1.30	1.30	2.60
3	Chikkballapur	338	33.80	33.80	67.60
4	Yadagiri	11	1.10	1.10	2.20
5	Chitradurga	01	0.10	0.10	0.20
6	Tumkur (Madugiri Tq)	726	72.60	72.60	145.20
Total		1090	109.00	109.00	218.00

As per Supreme Court order and NHRC Directions, an Orientation work shop programme on Eradication of Bonded labour in Karnataka was organized by RD & PR Department in Co-ordination with ANSIRD, Mysore during 2012-13 on 27-12-2012 & 09-01-2013 respectively at SIRD, Mysore & ZP Dharwad. This workshop was exclusively for the Deputy Commissioners, Assistant Commissioners & CEOs/Deputy Secretaries of ZPs of all the four Sub divisions of the State. In addition to the above, one day Satellite programme (Sat Com) was also organized by SIRD for the members of vigilance committees during 2012-13.

As per Rehabilitation of Bonded Labour (Abolition) Act, 1976, District & Sub divisional level vigilance Committees have been reconstituted in all the 30 districts.

5.3 RURAL ENERGY PROGRAMMES

Three schemes are being implemented under Rural Energy Programme:

1. National Biogas Manure and Management Programme (NBMMP)
2. Karnataka State Bio-fuel Policy –2009
3. Soura Belaku

1. National Biogas Manure and Management Programme (NBMMP)

National Biogas Manure and Management Programme is a Centrally Sponsored Scheme being implemented since 1982-83. This is mainly 100% women programme.

Head of Account

1. 2810-00-101-0-01 (Plan)
2. 2810-00-101-092 (Anila Yojane)

Objectives :

1. Abundantly available, perennial and environmentally safe, renewable energy sources constitute safe, sure and sustainable alternatives. Besides being affordable and viable, they offer an equitable distribution of resources.
2. Being a tropical country, India is blessed with bountiful resources, significant potential from Solar, wind biomass, biogas and mini hydro sources. The need of the hour is for non-conventional or renewable sources, backed by a desire to change and a willingness to explore options.
3. Biogas is a clean, non-polluting, smoke and soot-free fuel, containing methane gas produced from cattle dung, human waste and other organic matter in a biogas plant through a process called anaerobic digestion.
4. The digested slurry can be used as a good quality manure in agricultural fields.

Subsidy :

Government of India has increased central subsidy with effect from 1st November 2009. The details of revised subsidy is given below

Particulars	Subsidy (in Rs.)
Central Subsidy	8000
Turn Key Fee	1500
Latrine Linked Biogas Plants - incentives	1000

State subsidy of Rs.3500/- per plant is given by Government of Karnataka.

Implementation :

Based on the cattle population in the State, 6.80 lakh biogas plants can be constructed, of which, up to March 2013, 4.15 lakhs of biogas plants have been constructed.

Beneficiaries are selected at Grama Panchayat level under NBMMP.

Funds :

For the financial year 2012-13, budget provision of Rs. 1495.20 lakhs has been provided and Rs.1161.19 lakhs has been incurred up to end of March 2013 .

Physical and Financial Progress Under National Project on Biogas Development

Year	Physical (Nos)		Financial (Rs.in lakhs)	
	Target	Achievement	Target	Achievement
2007-08	4000	4573	756.50	337.57
2008-09	10000	6579	645.29	557.90
2009-10	10000	6954	841.33	693.37
2010-11	16000	12902	1463.08	997.79
2011-12	15000	10531	1503.20	1359.93
2012-13	12000	11985	1495.20	1161.19

Details of Target and Achievement under NBMMP for the year 2012-13

Sl. No.	Name of the District	Annual Target		Achievement	
		Physical (in Nos)	Financial (Rs.in lakhs)	Physical (in Nos)	Financial (Rs.in lakhs)
1	BAGALKOT	345	40.00	362	31.61
2	BANGALORE(R)	325	40.00	180	30.70
3	BANGALORE(U)	122	40.00	113	22.99
4	BELGAUM	3450	320.00	3347	315.98
5	BELLARY	150	48.00	82	12.00
6	BIDAR	100	40.00	33	6.88
7	BIJAPUR	345	40.00	317	31.89
8	CHAMARAJANAGAR	125	40.00	64	11.11
9	CHICKAMAGALUR	350	40.00	351	40.00
10	CHICKABALLAPURA	207	24.00	215	21.32
11	CHITRADURGA	172	20.00	116	13.45
12	D. KANNADA	345	40.00	597	30.22
13	DAVANAGERE	345	40.00	377	32.25
14	DHARWAD	300	40.00	250	25.26
15	GADAG	50	40.00	61	11.00
16	GULBURGA	150	40.00	83	11.47

Sl. No.	Name of the District	Annual Target		Achievement	
		Physical (in Nos)	Financial (Rs.in lakhs)	Physical (in Nos)	Financial (Rs.in lakhs)
17	HASSAN	1000	115.00	1076	101.18
18	HAVERI	172	20.00	172	15.89
19	KODAGU	172	20.00	130	14.37
20	KOLAR	70	8.00	50	7.05
21	KOPPAL	100	40.00	32	21.79
22	MANDYA	325	40.00	134	26.66
23	MYSORE	440	80.00	266	54.06
24	RAMANAGAR	70	8.00	71	10.38
25	RAICHUR	95	40.00	117	22.99
26	SHIMOGA	1500	120.00	1630	123.92
27	TUMKUR	710	48.20	586	48.20
28	UDUPI	172	20.00	961	40.73
29	UTTARA KANNADA	205	24.00	212	19.98
30	YADGIRI	88	20.00	0	5.86
	Total	12000	1495.20	11985	1161.19

Evaluation :

TERI has submitted Draft Evaluation Report and action has been taken on the recommendations of the Draft Evaluation report under NBMMP.

2. The Karnataka State Biofuel Policy-2009.

The Karnataka State Bio fuel Development Board is entrusted with the responsibility of planning and executing the schemes related to the development of bio fuels since its inception from 2010-11. The broad objectives of Board are given below:-

- i. To create a conducive atmosphere for the supply and development of bio fuel resources.
- ii. Appropriate implementation of bio fuel policy in the State.

- iii. Identification of various bio fuel seedlings suitable for various regions, identification of land and take up plantations.
- iv. To develop bio fuel activity without harming the food security.
- v. To encourage farmers in growing bi fuel crops and provide additional opportunities in rural areas.
- vi. To increase the income of the farmers by taking up value addition activity.
- vii. To create market for bio fuel.
- viii. Encourage for research and development.
- ix. To develop easy ways for the use of bio ethanol and bio diesel blends, taxation and bring in investment from private industries.
- x. To develop Information and technology.

2012-13 Budget:

Budgetary allocation of Rs.10.00 crores has been provided for the year 2012-13 and an expenditure of Rs. 979.29 lakhs has incurred up to the end of March, 2013 against a release of Rs.10.00 crores. An allocation of Rs.50.00 crores has been provided under the agriculture departments Suvarna Bhoomi Yojane for extending benefit for 50,000 people and an expenditure of Rs.35.50 crore has incurred against a release of Rs.35.50 crore.

The Action Plan that was prepared by all the Zilla Panchayaths under MGNREGS for the bio fuel activities at an amount of Rs.165.00 crore was approved by the Rural Development and Panchayath Raj department for its implementation.

Bio fuel Schemes:

Karnataka State Bio fuel development Board has designed and implementing various environment friendly and farmer friendly innovative schemes for the development of bio fuels in the State. Following are the prominent among them.

1. **Hasiru Honnu Scheme:** Plantation of bio fuel seedlings along the Bunds, hedges and waste lands of farmers with the use of funds under Mahathma Gandhi Rural Employment Guarantee Scheme in all the Gram Panchayaths limits. The scheme started in the year 2009-10 and planted 60 lakhs bio fuel seedlings in 15,000 hectares of land benefiting 60,000 farmers during 2012-13.



2. **Baradu Bangara Scheme:** Plantation of bio fuel seedlings in waste land, wasted forest land, grazing land and other community land with the involvement of village forest committees. Planted 80 lakh bio fuel seedlings in 20,000 hectares of waste land during 2012-13.
3. **Suvarna Bhoomi Yojane:** with an aim to improve the economy and agricultural income of farmers who are dependent on farming under rain fed condition. Suvarna Bhoomi Yojane is being implemented in the State since 2011-12. A subsidy of Rs. 10,000/- is provided under the scheme for the selected beneficiaries. An allocation of Rs.50.00 crore has been provided under the agricultural budget for providing benefits to 50,000 farming families. During the current year 53,806 eligible applications were received and a subsidy of Rs. 2384.70 lakhs is credited directly to the bank accounts of beneficiaries as first installment.

Scheme wise, year wise details of plantation taken up in the State.

Sl. No	Year	Hasiru Honnu			Baradu Bangara			Suvarna Bhoomi		
		No. of seedlings (lakhs)	Area (Ha.)	Beneficiaries	No. of seedlings (lakhs)	Area (Ha.)	Beneficiaries	No. of seedlings (lakhs)	Area (Ha.)	Beneficiaries
1	2009-10	3.20	800	3,000	-	-	-	-	-	-
2	2010-11	55.00	13,750	55,000	120.00	30,000	-	-	-	-
3	2011-12	74.00	18,500	74,000	104.00	26,000	-	8.70	2,175	8,733
4	2012-13	60.00	15,000	60,000	80.00	20,000	-	37.66	9,416	53,806
	Total	192.20	48,050	1,92,000	304.00	76,000	-	46.36	11,591	62,539

4. **Information and Demonstration Centres:** with an aim to provide information on bio fuels and procure collection of bio fuel seeds from the farmers information and Demonstration centres are established in all the districts. KSBDB has established 16 new I & D centres against a target of 15 I & D centres in the State during 2012-13. Collected 121 tonnes of biofuel seeds against the target of 20 tonne seeds, produced 21,154 litres of oil, 64.385 tonne oil cake, 11,641 litres bio diesel, 2,853 litres of glycerine by these centres.



5. **Hombelaku and Hongirana programmes:**

KSBDB has launched a new scheme called “Hombelaku” for the decentralised production of oil with the active involvement of Women’s Self Help Groups. Small scale bio fuel oil expelling units are provided to these SHGs and provided assistance for collection of seeds and extraction of oil locally. It is also aimed to provide employment for the rural people apart from encouraging use of bio fertilizers in rural areas. An allocation of Rs. 150.00 lakhs are provided for extending benefit to 60 SHGs during 2012-13.

KSBDB has also launched another new scheme named “Hongirana” during 2012-13 under which bio fuel marts are established in every district headquarters with the involvement of bio fuel Lead NGOs. It is aimed to provide information on bio fuels and sell bio fuel seedling, oil, oil cake and other products of bio fuel apart from procurement of bio fuel seeds from farmers. During the year a bio fuel mart in Bijapur district is started and aimed to establish such marts in all the districts in the next two years.

6. **Establishment of Clonal Orchards:** Clonal Orchards are established with the assistance of State Forest Department for the development of high quality and high oil yielding bio fuel seedlings. With the establishment of 3 new Clonal Orchards a total 10 bio fuel Clonal Orchards are established in the State.



7. **Bio fuel Park:** with an aim to provide training processing, formation of farmers groups, development of high oil yielding seedlings and to take up research and development work in the field of bio fuels, a bio fuel park is established in Madenur, Hassan district. The park is established in an area of 50 acres has created awareness among 1041 farmers in the field of bio fuels and created 70 bio fuel villages. The park is considered as one of its kind in the country that is catering to the needs of farmers who have adopted bio fuel cultivation.



During 2012-13, the KSBDB has initiated action for the establishment of two more bio fuel parks one at Dharwad under the University of Agricultural Sciences of Dharwad and the other at Thinthini in Yadagiri district under the University of Agricultural Sciences of Raichur.

8. **Community involvement:** KSBDB has involved community for the implementation of bio fuel schemes. Identified an NGO as a Lead NGO in the district to take forward the bio fuel activities. KSBDB has constituted an expert committee for short listing the NGO for being considered as district bio fuel lead NGO. KSBDB has identified and appointed 32 district Lead NGO for being involved actively for the development of bio fuels.



9. **Use of bio fuels in transport :** KSBDB is encouraging use of ethanol blended diesel and bio diesel blended in the buses run by KSRTC. The KSRTC has also studied the use of different blends of bio diesel in its fleet and has come up with encouraging results.
10. **Use of ethanol blended petrol:** Karnataka is one among the few states that is using 5% ethanol blended petrol and in effort is being made by KSBDB to enhance its use to 10%. KSBDB has taken up the issue with the oil companies in this initiative.
11. **Research and Development:** KSBDB is encouraging to take up research in the field of bio fuels in all the I & D centres across the State. The Board has funded 22 Engineering Students Projects and 9 M.Tech Students Projects during 2012-13.



12. **Demonstrations, trainings and workshops:** KSBDB has organized various demonstrations exhibitions including the one at Mysore Dasara, organized Krushi Mela, celebrated world bio diesel day and organized various workshops at village,

Taluk and district headquarters with the active involvement of Panchayath Raj institutions.




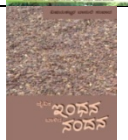
13. **Information and Publicity:** the KSBDB has adopted mainly three Medias such as print media, visual media and use of audio visual aids in disseminating bio fuel message to the masses.

Published and distributed various brochures and created awareness at village block and district level with the active involvement of village forest committees, water shed societies, tank users groups, SHGs, NGOs and public representatives.

Following are the publicity materials developed and distributed.

Sl. No	Publication	Subject	Cover page Photos
1	Introduction to Bio fuels (2009) – English & Kannada	Brochure on activities that are initiated by the task force on various bio fuel schemes and other information.	
2	Hand book on bio fuels (2009)	Booklet published by task force on cultivation of biofuel seedlings under Hasiru Honnu Scheme.	
3	Hasiru Honnu DVD – Kannada & English (2009)	DVD of 30 minute duration on bio fuel plantations processing and advantages published by task force.	
4	Koosu Kanda Kanasu – Book and Audio CD (2010)	Compilation of Bio fuel songs - Book and Audio CD	
5	Recommendations of the Task Force on bio fuels (2010)	A book on the recommendations of Task Force on bio fuels to the Government of Karnataka.	
6	Hand book on bio fuels (2011) 2 nd edition.	Booklet published by Bio fuel Board on cultivation of biofuel seedlings under Hasiru Honnu Scheme.	

7	Introduction to Bio fuels (2010-11) 2 nd edition.	Revised and printed by bio fuel board.	
8	Annual Report (2010-11)	First annual report after the formation of KSBDB	
9	Guidelines on implementation of bio fuel schemes	Guidelines for the implanting officers.	
10	Hasiri Indana - Book (2012)	Book written by Sri R. Gopal on Bio fuels	
11	Hasiri Torana - (2012)	Souvenir printed on celebration of Bio fuel mela	
12	Uriya Siri - (2012)	Book written by Sri. Beluru Sudarshan – sponsored by KSBDB under media scholarship	
13	Research Insights in to Biofuels - (2012)	Research book on Bio fuels	
14	Compendium of Students Engineering Projects – (2012)	Publication of research works funded by KSBDB under Student Sponsored Project	
15	Biofuels for the future child – (2012)	Collection of Songs, Stories and Articles written by school children on account of celebration of Bio fuel Mela	
16	Hasiru Honnu DVD revised - (2012)	Revised Video recording	
17	Annual report (2011-12)	KSBDB Annual report for 2011-12	

18	Hasiru Usiru Bi monthly Magazine – (2012)	KSBDB's Bi monthly Magazine	
19	Jaivika Indana Balina Nandana – (2012)	Book on Collection of sponsored AIR Programme talk on bio fuels.	

14. SATCOM programmes: During 2012-13 KSBDB has trained 16,000 officials and GP Presidents and Secretaries in a two day SATCOM programme from SIRD, Mysore and created awareness on bio fuels among all the people. Apart from this conducted sponsored programme from Bangalore Doordarshana Kendra. Organized 26 programmes on AIR. KSBDB has organized a three day event from 10.08.2012 depicting four years achievements of KSBDB in the field of bio fuels and created awareness.

3. Soura Belaku : (Installation of Solar Street Lights at Grama Panchayats)

Soura Belaku Programme is started in the year 2009-10 for installation of Solar Street Lights at Grama Panchayath level.

Head of Account :

2810-01-198-1-01 (Plan)

Implementation :

The Programme is implemented during the year 2012-13, only in selected pilot districts from four revenue divisions i.e., Tumkur, Chickamagalore, Dharwad, Gadag, Gulbarga and Bidar. The programme is implemented through E-Procurement.

Fund :

In the State budget, for the year 2012-13, Rs.310.00 lakhs has been provided and Rs.310.00 lakh has been released to 6 Pilot Districts.

The Physical and Financial progress under Soura Belaku Yojane

2009-10

(Rs. in lakhs)

Name of the district	Annual Target		Achievement	
	Physical	Financial	Physical	Financial
Bagalkote	178	50.00	178	50.00
Bellary	178	50.00	178	50.00
Dak.Kannada	178	50.00	219	50.00
Shimoga	180	50.00	204	50.00
Total	714	200.00	779	200.00

2010-11**(Rs. in lakhs)**

Name of the district	Annual Target		Achievement	
	Physical	Financial	Physical	Financial
Chamarajanagar	180	50.00	180	50.00
Dharwad	180	50.00	180	50.00
Kolar	180	50.00	0	12.50
Raichur	180	50.00	180	50.00
Total	720	200.00	540	162.50

2011-12**(Rs. in lakhs)**

Name of the district	Annual Target		Achievement	
	Physical	Financial	Physical	Financial
Belgaum	450	110.00	458	110.00
Chitradurga	208	50.00	254	50.00
Dharwad	208	50.00	257	50.00
Koppal	208	50.00	0	50.00
Mysore	208	50.00	224	50.00
Total	1282	310.00	1193	310.00

2012-13**(Rs. in lakhs)**

Name of the district	Annual Target	
	Physical	Financial
Tumkur	210	55.00
Chickamagalore	210	50.00
Gadag	210	50.00
Dharwad	210	55.00
Gulbarga	210	50.00
Bidar	210	50.00
Total	1260	310.00

* Selection of Villages are completed and E-tender procurement has completed .

5.4 Mahatma Gandhi Institute of Rural Energy and Development

Vision, Mission & Objectives of the Institute

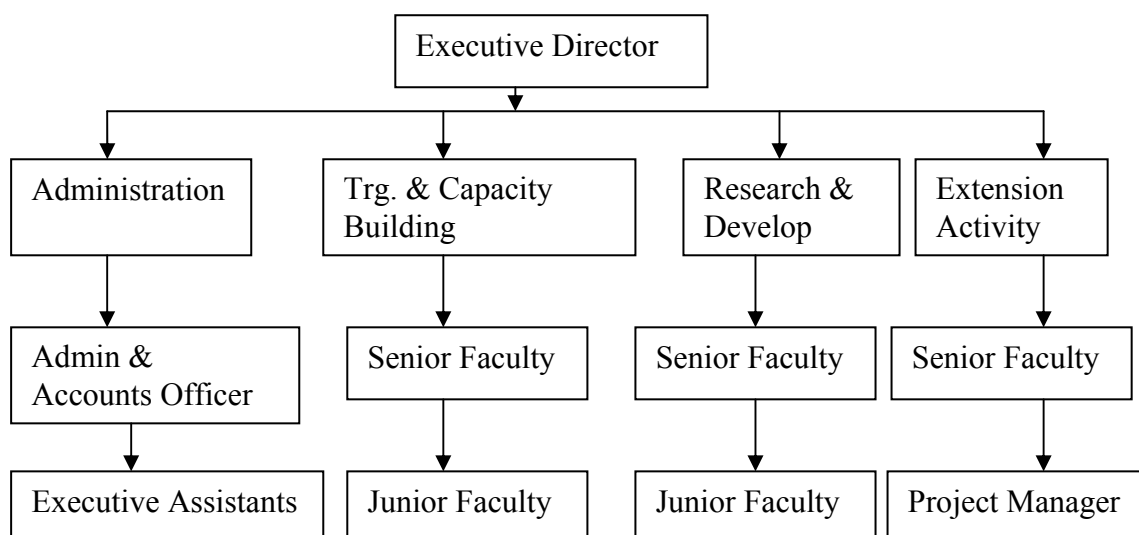
Mahatma Gandhi Institute of Rural Energy and Development is a Southern Regional Institute established with the assistance of Ministry of New and Renewable Energy, Government of India and the Department of Rural Development and Panchayath Raj, Government of Karnataka. The Institute is a registered society set up in the year 2000 to cater to the training needs of Southern States/Union Territories.

It is the vision of the MGIRED to create awareness and propagate the latest development in the Rural Energy., Ground Water Conservation, Rain Water Harvesting and Environmental Protection to the rural masses.

In this Mission, the MGIRED is committed itself to the following:

1. Capacity Building
2. Demonstration of Rural/Renewable Energy Technologies.
3. Demonstration of De-centralized Rural Energy Based Industry.
4. Documentation and dissemination of information on Rural Energy Development/Rain Water Harvesting/Environmental Protection etc.
5. Research on Rural Energy.
6. Advisory Services and Consultancy on Rural Energy.
7. Village Adoption for implementing Rural Energy and related Rural Development Programmes.

Organizational Structure



Grants received from Central & State Government, Financial & Physical information

- i. Central Government has released Rs 11.55 lakhs during the year 2012-13.
- ii. The following grants were released by Rural Development & Panchayat Raj Dept, Govt. of Karnataka.

i)	Grant fixed for Administrative Expenses	70.00 Lakhs
ii)	Grants Released	70.00 Lakhs
iii)	Grants from Karnataka Renewable Energy Development Ltd Ltr No KREDL/107/Training)2012/951 dtd 26.03.2012 Received in April 2012	4.89 Lakhs

Physical Progress

Sl. No.	Particulars	Target	Achievement
1.	Training organized on Renewable Energy, Rain Water Harvesting and Environment Protection.	60	60
2)	No.of Trainees participated	2400	4341

Financial Progress

Sl. No.		Released (₹ in Lakhs)	Exp (Recurring & Training) (₹ in Lakhs)
1)	Till date grants released towards Recurring Exp	52.50*	82.25**

Note:* Fourth Installment of Rs.17.50 Lakhs released in the month of March 2013, but cheque received in the month of April 2013. The expenditure incurred out of institute funds.

** Unspent balance Rs. 10.16 lakhs in the year 2011-12 is utilized in this financial year.

Training programmes and other activities organized during 2012-13

Training Programme on Environment Protection, Energy Conservation & Renewable Energy was organized for various categories of training participants like Officers, Students, SHG Women, NGO's and elected representatives during the year.

- I. Training Programme for Gram Panchayath Representatives:** 20 programmes on this topic were organized for Gram Panchayat Members of Bagalkot, Chamarajanagar, Chikkamagalur, Kodagu, Dhakshina Kannada, Bangalore (Rural), Mandya, Chikkaballapur, Dharwad Bijapur, Gadag, Gulbarga, Chitradurga, Davanagere, Raichur, Koppal, Yadagiri, Shimoga, Haveri and Tumkur districts. 526 Grama Panchayath Representatives comprising, Panchayath Development Officers, Presidents, Vice Presidents, Members and Secretaries participated in these training programme.



Topics covered under this training were:

1. Role of GP's in implementing Renewable Energy Projects in Rural areas.
2. Environmental Protection.
3. Renewable Energy Sources & Devices.
4. Rain Water Harvesting & Ground Water Recharging
5. Bio-fuels
6. Demonstration of Renewable Energy Devices & Rain Water Harvesting Structures.
7. Visit to Bio-fuel and Biogas Centre at Agriculture University (GKVK)

**II. Programmes for Women:**

Two off campus training programmes were organized for SHG women in Tumkur District in Coordination with TIDE organization (Technology Informatics Design Endeavour) Aralaguppe and Kibballi of Tiptur Taluk were selected to organize these programme. 33 SHG women participated in the awareness programme organized at Aralaguppe and 41 SHG Women in Kibballi respectively. Institute Faculty and Project Manager along with Project Coordinators from TIDE conducted the programme. Demonstration devices like Solar Lantern, Table Lamp along with panels, Solar Cooker, Portable Smokeless Stoves, Bio-fuel Seed Sample, Oil Extracts, Mini Oil Expeller were exhibited during this programme along with self explaining bulletin boards Awareness was given on following topics.



1. Installation of various Solar Devices both Thermal & Photovoltaic at domestic level usage.
2. Advantages of Kitchen waste biogas plant.
3. Benefits of construction of smokeless stoves to save fuel and avoid in house pollution.
4. Use of Bio fuels at house holds level.
5. Biofuel as economic activity like Biofuel Nursery raising, Seed Collection, oil extraction and Bio Diesel conversion.
6. Ultimately creating Clean & Green Villages by adopting appropriate methods of waste disposal

**III. School Children Programme:**

Thirteen programmes were organized for 345 school children from various schools of Bengaluru Dist. Children from SLV Vidyanikethan School, St James Convent, East West Public School, and various Government Schools participated in these programmes. These students were shown documentary films on Environment Protection and Energy Conservation. They were



taken around the Energy Park and Exhibition Halls to teach them practically the working of various energy devices.

IV. College Students Programme :



Thirteen programmes were organized for college students. These students came from various back grounds like Management, Engineering and Pre University Colleges. 393 Students visited our Campus during the year 2012-13. These students were briefed about Institute activities and Lectures were organized on Renewable Energy Sources & Devices. They were also given awareness on Energy conservation, Scarcity of fossil fuels and their impact on environmental pollution. They were taken around Energy Park and Exhibitions halls to give practical demonstration on various devices like Biomass Gassifier, Bio-fuel unit and Kitchen Waste Biogas Plant. They were also told about hygienic and scientific way of waste disposal and importance of organic manure procured by separating dry & wet waste.

For the first time a batch of students from Korea visited our Institute. Topics on Importance of Energy Conservation, Environment Protection & Waste Management were discussed and they were taken around the Energy Park of the Institute.



V. Exhibition Programmes :

Two exhibitions were organized by the Institute in association with various Educational Organizations. They are as follows:

1. "Prayas" School Science Exhibition Programme Presidency School, Nandini Layout on 25-08-2012.
2. Exhibition organized at Army Public School on 14.12.2012.

These events show cased various Models & Exhibits concerned to Solar, Energy, Bio-fuels, Energy Conservations and Smokeless Stoves. These Exhibitions were useful to promote the activities of our Institute and also a good media to create awareness on Renewable Energy and Energy Conservation to larger audience like students & public.



VI. Training Programmes for Government Officials:

Training Programme for Medical Officers: One programme was organized for Health Department officials by EMPRI on Bio-medical waste Management in association with MGIRED. The training programme was of 3 days duration. One session was organized on Renewable Energy Sources & Devices along with visit to Institute Energy Park for practical demonstration.



VII. Following programmes were organized for NGO's for creating awareness on Renewable Energy, Rain Water Harvesting and Environment Protection.

(1) Institutes for Youth & Development organized one day awareness programme for its delegates representing all over India at our Institute. There were sessions on Role of NGO's in spreading awareness on Renewable Energy & negative impact of over use of fossil fuel on Environment.

(2) A group of members from SAMUHA an NGO from Koppal visited to our Institute to know about Renewable Energy Devices and Organic Waste Management to generate fuel. They were taken around Energy Park & Exhibition halls of the Institute.



VIII. A special programme to train Rural Youth on Repair & maintenance of Solar Devices was initiated during this financial year. The programme is funded by Ministry of New and Renewable Energy and is being organized in collaboration with Bharathiya Vikas Trust, Udipi (National Level

Trainers recognized by MNRE) Three programmes were organized at Joida, Udupi, Bagalkot Bangalore Rural and Belgaum districts. There was very good response from local youths. About 243 youth have benefited from these programmes.



IX. State Level Workshop on Solar Schemes :



Mahatma Gandhi Institute of Rural Energy & Development (MGIRED) and Karnataka NABARD Regional Office jointly organized state level awareness workshop on solar schemes for promoting off-grid applications under Jawaharlal Nehru National Solar Mission (JNNSM) on 4th January 2013. With about 300 clear sunny days in a year, India's potential for

producing solar power is far more than its current total energy consumption. However, presently the amount of solar energy consumption is insignificant compare to other energy resources. The JNNSM is in operation since 1st November 2010 and the scheme was modified in 15th March 2012 & the need was felt to create awareness about the scheme among the stakeholders.



Details of programmes conducted in the Institute for the past 5 years is shown in the following table.

Year	No. of Training Programmes		No. of Trainees Participated	
	Target	Achievement	Target	Achievement
2008-09	60	56	2400	2593
2009-10	60	72	2400	3169
2010-11	60	75	2400	3579
2011-12	60	66	2400	4367
2012-13	60	60	2400	4341

Details of Officers/Staff worked during 2012-13

Sl. No.	Category	No of Officer / Staff	Men	Women	S.C	S.T
1)	A	1	1	-	----	----
2)	B	1	----	1	1	----
3)	C	3	2	1	----	----
4)	D	----	----	----	----	----
	Total	5	3	2	1	----

Details of Vacant, Retired/ Yet to retire during the year 2012-13

Sl. No.	Category	Vacant Post	Retired	Yet to Retire
1)	A	4	--	--
2)	B	2	--	--
3)	C	2	--	--
4)	D	2	--	--
	Total	10	--	--

Details of Employees Contract/outsourced during the year 2012-13

Designation	Posts
Personal Assistants	1
Group D	1
Vehicle Driver	3
Advisor /Programme Manger	2
Other (Data Entry Operators, Technician)	2
Total	9

Right to Information Act 2005

Total Application Received	Answered Application in specified time	Application Fees Received + Amt received for issue Document copy (Amt I Rs)	Cleared Application After Higher Appeal		Penalty (In Rs)
			No. of Application Cleared by Higher Appeal Authority	No. of Application Cleared by Right to Information Commission	
1	1	10/-	---	---	---

5.5 NIRMAL BHARAT ABHIYAN

Karnataka has been the forerunner in putting forth concerted efforts to implement total sanitation in the Rural parts of the State. The State Government is implementing the Total Sanitation programme of Government of India intensively in all the 30 districts of the State. Individual Hygiene, house hold sanitation, Safe Drinking Water, Disposal of human excreta, Solid and Liquid Waste Management are the various components of the Nirmal Bharat Abhiyan which is the revised form of Total Sanitation Campaign.

Though the State has been implementing a number of programmes for Rural sanitation, there has not been substantial progress noticed. Social mobilization and encouraging the rural masses to adopt sanitation structures have been incorporated as components of the Abhiyan. Panchayath Raj Institutions are involved in implementation of a number of programmes to achieve progress in this direction. Nirmal Bharat Abhiyan is a community led, people centered and demand driven programme. To inculcate a sense of hygiene among the school children, construction of toilets in Anganwadis and Schools are the sub-components of the Nirmal Bharat Abhiyan. The Total Sanitation Campaign has been re-named as Nirmal Bharat Abhiyan with the effect from 01.04.2012. Incentive amount to an extent of Rs.4700/- (Rs.3200/- from GOI, Rs.1500/- from the State Government) is made available, besides convergence with MGNREGA programme providing for 26 mandays amounting to Rs.4500/- in-addition to Rs.800/- as beneficiary contribution to the BPL and Restricted APL (SC/ST, Small and Marginal farmers, Landless labourers, Physically Handicapped and the Women dominant families) households, with the result of which Rs.10,000/- would be the assistance available from various sources to undertake the construction of Individual household toilets.

Greater emphasis is laid upon information, Education and communication activities in the campaign. To make the campaign as a community led programmes and to ensure that the requisite technological options are made available, various capacity building programmes are hatched to build capacity of the stake holders in a variety of sectors. Attempts are made to erase the notion in the minds of the rural masses that the toilets are no more luxury and expensive.

As per 73rd amendment to the constitution, Rural Sanitation has been the responsibility of the GPs. In view of this, all the GPs are participating in implementation of the Nirmal Bharat Abhiyan.

Objectives of the campaign :

1. To improve the Health and living standards of the Rural population.
2. Disposal of the Solid and Liquid Waste generated in rural areas.
3. Construction of toilets in Schools and Anganwadis, maintenance of hygiene and inculcation of Hygiene and sanitation practices among the children.

4. Establishment of Rural Sanitary Marts and Production Centers.
5. Construction and maintenance of Community Sanitary Complexes, Sanitary drains and maintenance of Hygiene around water sources.

Nirmal Grama Puraskar:

Government of India instituted Nirmal Grama Puraskar awards to encourage 100% achievement by the Grama Panchayats, Taluk panchayaths and Zilla panchayats under the total sanitation campaign with effect from the year 2004. The details of the Grama Panchayats having awarded with Nirmal Grama Puraskar awards are as hereunder.

NGP AWARDS BAGGED BY THE STATE

Year	No. of NGPs awarded to GPs	No. of NGPs awarded to Blocks	No. of NGPs awarded to Districts
2006-07	121	-	-
2007-08	479	3	-
2008-09	245	1	-
2009-10	121	-	-
2010-11	103	2	1
2011-12	Selection is under progress		

State Nairmalya Awards:

State Government has instituted the State Nairmalya awards to encourage such of the Panchayat Raj Institutions undertaking sanitation and hygiene programmes as their priority items and achieve the targeted outcomes. This award is mainly to accelerate the campaign and to ensure sustainability in respect of such of the Gram Panchayaths which have been awarded with the Nirmal Gram Puraskar awards. In addition, awards are also contemplated for the best schools and anganwadis besides the institutional awards by facilitating them with mementos. In order to give fillip to the Nairmalya awards, the awards at the District level would be designated as Rajata Nairmalya, the awards at divisional level as Swarna Nairmalya and those at the state level would be designated as "Nairmalya Ratna".

The award amount at the Grama Panchayat level would be Rs.1.00 lakh, while the award amount at the District, Division and State would be respectively Rs.3.00 lakhs; Rs.5.00 lakhs and Rs.10.00 lakhs. In addition to the above, the excelling taluk panchayaths at the division level would be given an award of Rs.10.00 lakhs and at the State level the first, second and the third prizes would carry a prize amount of Rs.20.00 lakhs, Rs.15.00 lakhs and Rs.10.00 lakhs. In addition, the excelling Zilla Panchayath at the state level would get the prize award of Rs.30.00 lakhs and Rs.20.00 lakhs respectively as first and second prizes, besides giving them the felicitation mementos. The proposals for 2011-12 awards are since

received and the evaluation process is in progress, consequent to which the award function would be organized.

The physical progress achieved under Nirmal Bharat Abhiyan during 2012-13.

Physical progress

Sl. No	Year	Total IHHL's	School Latrines	Anganwadi Latrines	Sanitary Complexes	Solid & Liquid Waste Management
1	2012-13	294368	1758	687	124	75

District wise details are given in Annexure 5.5 (A)

The Table below shows the Financial Progress under the Nirmal Bharat Abhiyan for 2012-13.

Financial Report

(Rs. In lakhs)

Sl. No	Year	Release of funds		Total releases	Expenditure		Total expenditure
		Centre	State		Centre	State	
1	2012-13	15950.81	3242.20	19193.01	6890.45	2727.54	9617.99

District wise details are given in Annexure 5.5 (B)

Information, Education and Communication (IEC) activities:- The information pertaining to the Total Sanitation is effectively propagated. The IEC activities include the use of All India Radio, Doordarshan, Wall paintings, Street plays, Jatas, Hand bills, Advertisements etc.,. NGOs take active role in these IEC activities. In addition to the above, interpersonal discussion, door to door interviews, Group discussions, indoor games, outdoor games, songs, quiz competition, street walks, speeches by religious leaders etc., are the various options through which the IEC activities are undertaken.

Community led Total Sanitation:- Awareness about the Total Sanitation Campaign were organized by way of awareness programmes to the stake holders in organizing 2 to 5 days training programmes at Gulbarga, Davanagere, Belgaum, Chamrajanagar, Bellary, Bagalkote, Bijapur, Gadag, Raichur and Chickballapur districts. A regional CCDU unit has been established at Gulbarga district which has facilitated the acceleration of the NBA programme in Northern Districts of the State.

The services of Asha workers and Anganwadi workers would be utilised in the NBA programme.

Detailed Guidelines are issued for appointment of Swachchatha Doots at the GP level.

Detailed Guidelines are also issued for establishment of the Solid and Liquid Waste Management units.

Evaluation in respect Community toilets and Nirmal Gram Puraskar Award Panchayats to assess the impact of the programme is in progress.

Swachchatha Utsav in Oct-2011 and Nov-2012 was celebrated in all Districts.

Details of officers / staff worked during 2012-13

Sl. No.	Category	Total No. of Officers / Staff	Men	Women	SC	ST
1	A	1	1	-	-	-
2	B	-	--	-	-	-
3	C	1	1	-	-	-
4	D	-	-	-	-	-

Details of contract employees from outsourcing serving during the year 2012-13

Sl. No.	Post	No.
1	Personal Assistants	-
2	Group-D	1
3	Drivers	0
4	Advisors / Programme Managers	4
5	Others (Data Entry Operators)	2

Details of awards received during 2012-13

Sl. No.	Award details	If it is individual, then Officer / Staff Name	Remarks
1	National Award	Nirmal Gram Puraskar- 2012	-
2	State Award	Nirmalya Award - 2012	-

Details Legislative Assembly / Legislative Council / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Legislative Assembly	Legislative Council
2	2	4	4	1	1	-	-

Right to Information 2005

Application received	Answered in time	Fee received for Forms + Amount received to give copies of records	Applications decided after Higher Requisition		Penalty (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
2	2	-	-	-	-

6. Suvarna Gramodaya Yojane

This is a new initiative of the Government of Karnataka for developing vibrant village communities by adopting an intensive and integrated approach to rural development. Launched at the commencement of the Golden Jubilee Celebrations of the formation of the State of Karnataka, the new initiative will focus on the development of 1,000 villages every year by the concerted efforts of the Government, Non Governmental Organizations, private sector partners and the village communities.

His Excellency The President of India has launched the Suvarna Gramodaya Yojane on 25.02.2007. Suvarna Gramodaya Yojane is a state sector scheme.

Heads of Account:

- 1 4215-02-800-0-02-132 (Plan) Capital Expenses
- 2 4215-02-800-0-02-422 (Plan) Special Component Plan
- 3 4215-02-800-0-02-423 (Plan) Tribal Sub Plan

Objectives of the Scheme:

- (a) To upgrade the physical environment of the selected villages for improving the quality of life.
- (b) To fully develop the income generating potential of land based activities.
- (c) To provide full and adequate infrastructure for human resources development including education, health services, childcare facilities etc.
- (d) To generate significant levels of non agricultural employment, especially for educated unemployed youth.
- (e) To support community awareness and development through self-help groups, cultural associations etc.

Selection of Villages:

The population covered in each taluk was determined based on the rural population in that taluk in relation to total rural population of the entire State and funds are allotted at the rate of Rs.2,500 to 3,000 per capita. In general, the villages comprising of population above 2,500 but below 8,000 are selected within the limit of the population fixed in the taluk keeping in view of the rural constituency population. However, villages of least population were also selected from various districts.

Particulars of grants:

Around Rs. 1.00 crore developmental activities are planned under Suvarna Gramodaya Yojane for the medium size villages comprising in an average 700 to 750 family.

Inspite of this, villages of low population were also selected from districts. However, though the number of villages are more grants are restricted to that particular taluk.

1st Phase :(2006-07 and 2007-08)

- No.of villages selected : 1204
- Allocation : Rs. 1000.60 crore
- Release : Rs. 915.09 crore and Expenditure : Rs. 910.09 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No.of villages): 1166
- Completed road length (Kms) : 2895 Kms.
- Completed drainage length (Kms) : 2336 Kms.
- No.of Anganawadi & Samudaya Bhavana Buildings completed: 2307

2nd Phase (Gulbarga revenue division):(2008-09)

- No.of villages selected : 222
- Allocation : Rs. 208.20 crore
- Release : Rs. 182.55 crore and Expenditure : Rs. 157.93 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No.of villages): 114
- Completed road length (Kms) : 327 Kms.
- Completed drainage length (Kms) : 179 Kms.
- No.of Anganawadi & Samudaya Bhavana Buildings completed: 350

3rd Phase:(2009-10)

- No.of villages selected : 1574
- Allocation : Rs. 1012.05 crore
- Release : Rs. 944.42 crore and Expenditure : Rs. 867.36 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No.of villages): 564
- Completed road length (Kms) : 2175 Kms.
- Completed drainage length (Kms) : 921 Kms.
- No.of Anganawadi & Samudaya Bhavana Buildings completed: 1334

4th Phase: (Gulbarga revenue division):(2010-11)

- No.of villages selected : 381
- Allocation : Rs.214.09 crore
- Release : Rs.186.00 crore and Expenditure : Rs.110.13 crore
- Road, Drainage, Anganawadi, Samudaya Bhavana works completed (No.of villages):47
- Completed road length (Kms) : 196 Kms.

- Completed drainage length (Kms) : 87 Kms.
- No.of Anganawadi & Samudaya Bhavana Buildings completed: 97

5th Phase :(2012-13)

- No.of villages selected : 2162
- Allocation : Rs. 1000.00 crore
- Release : Rs.163.14 crore and Expenditure : Rs.122.36 crore
- Village Development/Action Plan has been started.

Details of Phasewise Financial Progress:**(Rs. in crore)**

Phase	No.of Selected Villages	Amount Allocated	Releases	Expenditure
I	1204	1000.60	915.09	910.09
II	222	208.20	182.55	157.93
III	1574	1012.05	944.42	867.36
IV	381	214.09	186.00	110.13
V	2162	1000.00	163.14	122.36

Details of Yearwise Financial Progress:**(Rs. in crore)**

Year	Budget Allocation	Opening Balance	Releases	Available Fund	Expenditure	Percentage
2006-07	200.00	-	163.24	163.24	-	-
2007-08	350.00	163.24	180.56	343.80	213.09	62
2008-09	300.00	130.71	295.22	425.93	364.64	86
2009-10	302.00	61.29	300.25	361.54	251.41	70
2010-11	402.79	110.13	402.79	512.92	431.07	84
2011-12	750.00	81.85	700.00	781.85	445.31	57
2012-13	349.14	336.54	349.14	685.68	462.35	67

District wise details are given in Annexure – 6(A)

Details of Physical Progress:

Phase	No. of selected villages	Villages that have completed all works	Length of road completed in km.	Length of drainage completed in km.	No. of Anganawadi & community halls completed
I	1204	1166	2895	2336	2307
II	222	114	327	179	350
III	1574	564	2175	921	1334
IV	381	47	196	87	97
V	2162	-	-	-	-
Total	5543	1891	5593	3523	4088

District wise details are given in Annexure – 6(B)

Details of villages selected under Suvarna Gramodaya Yojane (Nos):

Sl No	District	1 st Phase	2 nd Phase	3 rd Phase	4 th Phase	5 th Phase	Total
1	Bagalkote	45		42		58	145
2	Bangalore-(U)	24		32		55	111
3	Bangalore-(R)	31		40		52	123
4	Belgavi	97		88		119	304
5	Bellary	32	38	38	48	52	208
6	Bidar	49	35	46	68	69	267
7	Bijapur	34		47		62	143
8	Chickaballapur	34		56		85	175
9	Chamarajanagar	24		25		33	82
10	Chikkamagalur	30		72		88	190
11	Chitradurga	32		52		70	154
12	D.Kannada	32		33		32	97
13	Davanagere	35		48		56	139
14	Dharwad	16		16		22	54
15	Gadag	19		21		27	67
16	Gulbarga	43	44	68	82	116	353
17	Hassan	102		118		145	365
18	Haveri	29		40		59	128
19	Kodagu	21		16		24	61
20	Kolar	46		85		91	222
21	Koppal	31	25	32	61	51	200

Sl No	District	1 st Phase	2 nd Phase	3 rd Phase	4 th Phase	5 th Phase	Total
22	Mandya	61		83		74	218
23	Mysore	46		78		112	236
24	Ramanagar	34		54		59	147
25	Raichur	47	50	59	63	105	324
26	Shimoga	45		57		87	189
27	Tumkur	67		98		176	341
28	U.Kannada	48		66		90	204
29	Udupi	26		26		30	82
30	Yadgiri	24	30	38	59	63	214
	Total	1204	222	1574	381	2162	5543

Note: 2nd and 4th phase is being implemented in 6 districts of Gulbarga revenue division.

Evaluation Studies undertaken:

Year	Name of the Scheme	Evaluation studies Commissioned (Nos)	Reports Received (Nos)
2009-10	Suvarna Gramodaya Yojane	2	1
2010-11		-	-
2011-12		-	-
2012-13		1	-

The details of Officers/Officials worked during 2012-13:

Sl.No	Cadre	No. of Officer/Official	Men	Women	S.C	S.T
1	A	1	1	-	-	-
2	B	-	-	-	-	-
3	C	2	1	1	-	-
4	D	1	1	-	-	-

The details of posts Vacant/ Retired/ to be retired during 2012-13:

Sl.No	Cadre	Vacant posts	Retired	To be retired
1	A	-	-	-
2	B	-	-	-
3	C	2	-	-
4	D	-	-	-

Assembly/Council Questions:

Details	Year			
	2009-10	2010-11	2011-12	2012-13
No. of questions received /admitted	11	19	32	27
No. of questions answered	11	19	32	27
Inputs sent to Central Ministries for replying parliamentary questions	-	-	-	-

Implementation of RTI Act during the year 2012-13:

Application received	Answered in time	Fee received for Forms + Amount received to give copies of records	Applications decided after Higher Requisition		Penalty (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
4	4	-	-	-	-

7. RURAL WATER SUPPLY AND SANITATION

7.1 RURAL WATER SUPPLY

Supply of adequate and safe drinking water to all the 59,575 rural habitations of the State is given utmost importance in order to improve the Living Standards of the rural masses. It is programmed to provide 40-55 liters of drinking water to each person per day. Potable drinking water is being supplied to rural areas through the following schemes:

1. Borewells fitted with Hand pump Scheme
2. Mini Water Supply Scheme
3. Piped Water Supply Scheme
4. Multi Village Water Supply

The Rural Water Supply Programmes are being implemented as per KTPP act and rules through Panchayath Raj Institutions. Priority is given to the partially covered, quality affected and slipped back habitations/ villages. The type of water supply scheme to be taken up is decided on the basis of the total population of the village / habitation. Multi Village Water Supply schemes are also being implemented with surface source to cover cluster of villages, where water quality and slipped back habitations problems are noticed.

Revised Guidelines of GOI

Rural Water Supply schemes are being implemented as per 2009-10 revised guidelines of **NRDWP** (National Rural Drinking Water Programme). The main objective of the Programme is to provide every rural person with adequate safe water for drinking, cooking and other domestic basic needs on a sustainable basis. Under the Sustainability component of NRDWP 100% grant will come from GoI for implementation of water conservation and rain water harvesting structures to achieve source sustainability. 10% of annual allocation of NRDWP funds is earmarked for this component.

As per the revised guidelines, State Water and Sanitation Mission (SW&SM) has been established along with the Mission Director. The financial transactions of GoI funds and State share funds are being made through SW&SM bank account. State level Scheme Sanctioning Committee (SLSSC) has been constituted to approve RWS Action Plans, and to suggest improved measures / to rationalize policies appropriately from time to time. There is a provision to continue HRD/IEC program under the Support Activity Component as per GOI norms.

Component wise grants allocation and funding pattern under NRDWP are as follows :

Sl No	Components	% of Annual allocation	Central:State Funding pattern
1	NRDWP- Coverage & Quality – including 5% earmarked fund for Quality (Chemical)	67%	50 : 50
2	Sustainability	10%	100 : 0
3	O & M	15%	50 : 50
4	Support Activities	5%	100 : 0
5	WQM & SP	3%	100 : 0

As per NRDWP guidelines, the norm for categorization of habitations having provided safe drinking water supply is based on % of population covered in a habitation instead of previously adopted LPCD norm. As per NRDWP guidelines, habitations where 40 LPCD Sate Water is being supplied is considered as fully covered habitation. The status of habitations having provided safe drinking water supply as on 01-04- 2012 is as follows:- (including quality affected habitations)

Category	0% Covered	> 0% ≤ 25%	> 25% ≤ 50%	> 50% ≤ 75%	> 75% ≤ 100%	100%	Total
Habitation	0	3365	15483	11941	7316	21470	59575

District wise details are given in Annexure 7.1.(a)

NRDWP- PHYSICAL TARGET & ACHIEVEMENT DURING 2012-13

Sl No	Habitation Category	Status as on 1/4/2012 as per IMIS	Physical Targets 2012-13	Physical achievement
1	2	3	4	5
1	0% population coverage	0	0	0
2	0-25% population coverage	2587	2330	1338
3	25-50% population coverage	12982	4994	4195
4	50-75% population coverage	10422	301	1213
5	75-100% population coverage	6376	117	636
6	100% population coverage	21333	130	3872
7	Water Quality Affected Habitations	5875	2467	2021
	Total Target (as per data entered in Online IMIS)	59575	10339	13275

District wise details are given in Annexure 7.1.(b)

NRDWP- PHYSICAL TARGET & ACHIEVEMENT - (Water Quality affected habitations)

Sl No	Habitation Category	Status as on 1/4/2012 as per IMIS	Physical Targets 2012-13	Physical achievement
1	2	3	4	5
1	Arsenic affected habitations	19	4	7
2	Fluoride affected habitations	2806	1300	1106
3	Iron affected habitations	938	315	237
4	Salinity affected habitations	734	305	257
5	Nitrate affected habitations	1378	543	414
	Total	5875	2467	2021

District wise details are given in Annexure 7.1.(c)

NRDWP- FINANCIAL TARGET & ACHIEVEMENT DURING 2012-13

(Rs.in lakhs)

Sl. No	Component Name	Allocation	Opening Balance + Int.	Release	Available Fund	Total Exp.
I. Central Sector (Programme)						
1	NRDWP-Coverage & Water Quality and O&M and Sustainability	59980.68	13680.05	56534.35	70214.4	61801.32
2	Desert Development Programme	21494.84	6228.24	20958.61	27186.85	21197.56
3	Water Quality Focus Funding (Chemical)	5339.25	0	5339.25	5339.25	1507.14
4	Calamities	0	0	3820.00	3820.000	2462.83
5	Support Activity(Central)	3407.54	1194.46	0	1194.46	387.24
6	Water Quality Monitoring & Surveillance Programme	2044.52	501.42	271.55	772.97	122.17
7	State level (Interest)	0	3993.39	0	3993.39	0
	Total:	92266.83	25597.56	86923.76	112521.32	87478.26
1	NRDWP-State Sector	75764.36	26829.18	75764.39	102593.55	94016.34
	Grand Total	168031.19	52426.74	162688.15	215114.87	181494.6

District wise details are given in Annexure 7.1. (d)

Rural Drinking water supply schemes established in the State since inception are as follows:

Bore wells with Hand pumps schemes	2,16,828
Mini Water Supply Schemes	40,715
Piped Water Supply Schemes	29,640
Total	2,87,183

A) BORE WELLS WITH HANDPUMP/SCHEME:

Bore wells fitted with hand pumps are the major source of potable drinking water in rural areas. Since inception of the programme 2,16,828 bore wells have been drilled in the State. An amount of Rs.600/- per Bore well is being provided for the annual maintenance of Bore wells. Gram Panchayaths are taking care of these bore wells.

The financial and physical progresses achieved under this scheme during the last 5 Years are shown below:

Year	Financial (Rs.in crore)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2008-2009	68.52	57.76	4457	6011
2009-2010	101.68	41.90	3038	3782
2010-2011	7.04	5.00	938	667
2011-2012	11.24	9.25	1014	900
2012-2013	20.35	20.35	1755	1755

Drilling of Borewells are as per IMIS entry. Task Force data are not included in the above statement.

B) MINI WATER SUPPLY SCHEME:

In this scheme, water is pumped to a small tank (Cistern) fitted with 3 - 4 taps, from where water can be collected by households. Since the inception of this programme, 40,715 Mini Water Supply schemes have been completed and commissioned. Gram Panchayaths are maintaining the schemes, for which, an amount of Rs.3,500/- per annum is provided to each MWS scheme.

The Financial and Physical progress achieved under this scheme during the last 5 Years are shown below:-

Year	Financial (Rs. in crore)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2008-2009	182.73	91.38	1748	1786
2009-2010	88.97	94.11	2661	3227
2010-2011	77.28	39.84	1288	664
2011-2012	140.70	84.40	2814	1970
2012-2013	221.30	177.44	5419	4345

PIPED WATER SUPPLY SCHEME:

Under this programme, since inception, 29,640 PWS schemes have been completed and commissioned both under State and Central Sectors. Grama Panchayaths are maintaining Piped Water Supply Schemes, and an amount of Rs.8,000/- per Piped Water Supply Scheme is being provided per annum towards O & M purpose.

The Financial and Physical progress achieved during the last Five Years are shown below:

Year	Financial (Rs. crore)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2008-2009	205.58	144.59	1691	1032
2009-2010	63.55	141.16	1905	1943
2010-2011	233.35	94.05	1489	627
2011-2012	498.60	316.00	3324	1980
2012-2013	388.50	233.08	5237	3142

C) DESERT DEVELOPMENT PROGRAMME (DDP):

Additional rural water supply schemes in drought prone districts of Bagalkot, Bellary, Bijapur, Davanagere, Raichur and Koppal are being implemented under this centrally sponsored Desert Development Programme (DDP) since 1997-98. It is contemplated to provide 70 Lpcd of water for human being and cattle in these drought affected DDP Districts. The implementation of schemes such as PWS, MWS and bore wells are taken up under this programme, including Rural schools.

The financial and physical progresses achieved under this scheme during the last Five years are as under:

Year	Financial (Rs. In Crore)		Physical (in Nos.)					
	Target	Achievement	Target			Achievement		
			PWSS	MWSS	BWS	PWSS	MWSS	BWS
2008-2009	28.61	23.81	245	310	323	117	188	165
2009-2010	38.21	25.33	202	260	300	173	243	296
2010-2011	68.60	48.60	272	212	78	156	120	78
2011-2012	137.80	103.30	628	286	48	440	215	48
2012-2013	268.11	211.64	746	416	119	589	328	119

D) Multi Village Water Supply Scheme Project:

Drinking water supply schemes under Rajiv Gandhi National Drinking Water Mission have been formulated in Rural areas with surface water as source to tackle water quality problem. Habitations having chemical contamination like Arsenic, Fluoride, TDS, Nitrate and Iron in drinking water are provided safe drinking water after treating the surface sources.

- Prior to 2004-05, 49 Schemes covering 244 water quality habitations with an estimated cost of Rs.141.49 Crores have been taken up for implementation. Out of which 44 schemes have been completed covering 176 water quality affected habitations. Remaining 5 schemes are at various stages and will be completed before Dec 2013 (Details are given in **Annexure-7.1(e)**).
- During 2004-05 and onwards, State has taken up Rajiv Gandhi Drinking Water Mission Programme under Bharat Nirman Programme to provide safe drinking water to water quality affected habitations in Rural areas.
- During 2005-06 to 2007-08, 144 Schemes covering 1383 water quality habitations at an estimated cost of Rs.883.77 Crores have been taken up under Sub-Mission Programme. All the 144 schemes have been Administratively Approved and Technically Sanctioned. All 144 schemes have been entrusted to the Contractors and works are in different stages of progress. 86 out of 144 Schemes have been physically completed and the balance Schemes will be completed by the end of December 2013 (Details are given in **Annexure-7.1(f)**).
- During the years from 2009-10 and 2011-12, 112 schemes covering 2091 habitations have been Administratively Approved. Out of which 89 schemes are technically sanctioned up to end of March 2013 and 76 schemes are entrusted to Contractors and 05 Schemes are entrusted on DBOT. Total expenditure up to March 2013 is Rs.186.22 Cr. Preparation of Estimates and Tender process for the remaining schemes are in different stages of progress.
- In the S.L.S.S.C. Meetings held during 2011-12 and 2012-13, totally 297 schemes are approved for PSR/DSR preparation amounting to Rs.3123.04 Cr. Out of which, 36 schemes amounting to Rs.700.29 Cr. have been Administratively Approved. 20 Schemes are technically sanctioned and Tendering process is in progress. 3 Schemes are taken up under DBOT system.

- Under 13th Finance Commission Schemes, Rs.300.00 Cr. is proposed to be released in 4 years. Action Plan to take up 33 Multi-Villages Schemes and 387 R.O. Units are approved under this Programme.

7.1.2 THE WATER QUALITY TESTING - ALTERNATE SCHEMES:

To supply safe drinking water for the Quality Affected Habitations, schemes are being proposed using surface water as the source under Multi Village Scheme, NRDWP. In addition to the above, 300 De-fluoridation plants, based on RO Technology is being installed with an estimated cost of Rs. 30.00 Cr (Expd to be borne by Govt & empanelled companies in the ratio 50:50).

7.1.3 SUVARNA JALA:

BAIF, an NGO is entrusted 5 taluks of Tumkur, Chikkaballapur and Gadag districts covering at least 115 Fluoride affected villages to enrich Ground Water table and provide safe drinking water (Fluoride free) on pilot basis. A sum of Rs.14.34 crore has been allocated for implementing ground water recharge and Roof Top Rain Water Harvesting works thereby to reduce water quality problem with a scientific approach, for providing employment and accelerating horticulture and agriculture activities throughout the year, out of Rain Water Harvesting methods, as a special package. This project has been successfully completed in 115 habitations; under this Pilot Project. 5,603 Roof Top Rain Water Harvesting, 28 water body recharge structures and 2177 agriculture/ horticulture ponds have been constructed. In addition to the above 4,000 Roof Top Rain Water Harvesting, 02 water body recharge structures and 600 agriculture/ horticulture ponds and 25 Bore well recharge structures, construction is being undertaken in the 26 Fluoride affected habitations of Pavagada taluk in Tumkur district. Presently, the work is under progress and it is being implemented through BAIF organisation.

7.1.4 HYDRO-FRACTURING PROGRAMME:

Ground Water table is depleting in the State owing to shortage of rainfall and indiscriminate exploitation of ground water. Therefore, while initiating water re-charge measures action has been taken to retrieve / revive the existing bore well sources through hydro fracture technology. The progress achieved through hydro fracturing method is shown below:

Year	No. of BW's Hydro fractured	Successful	Failure	%age Success
2008-2009	291	291	-	100
2009-2010	436	432	04	99.08
2010-2011	313	277	36	88.498
2011-2012	344	306	38	88.95
2012-2013	385	345	40	89.61

7.1.4 DRINKING WATER QUALITY TESTING AND SURVEILLANCE PROGRAMME:

Under the National Drinking Water Quality Monitoring and Surveillance Programme an amount of Rs.774.34 lakhs has been released to the State between 2005-06 to 2007-08.

Under this Scheme, State and District Level training programmes have been conducted and 2,610 persons have been trained. During this year, Taluk / GP Level training programmes have also been taken up through NGOs together with distribution of Water Quality Testing Kits to all districts and it was programmed to train at least 5 members from each panchayath. Under HRD programme so far excluding Raichur District, 28,427 persons have been trained as against 28, 140 targeted, throughout the State.

To create awareness among rural masses about Water Quality Monitoring and Maintenance under IEC programme, M/s.MC & A, Bangalore has under taken training at Taluk/G.P Level. The guidelines issued by Government of India have been translated into Kannada and the hand books have been distributed and along with the hand-books given by UNICEF at the time of training. Inspection/Monitoring committees are formed involving officers from the level of Gram Panchayath to District and State Level comprising Health, Education, Women & Child Welfare and ZP offices / Representatives.

The Department of Mines and Geology is named as State Referral Institute (SRI). During 2010-11 water samples of rural drinking water supply scheme sources were collected and by conducting a special campaign on water quality test. Tests were conducted in district laboratories, Mines & Geology Departments Labs and other Laboratories.

There are about 236892 rural drinking water sources in the state. Of which, 1,30,511 sources have been tested and as per the test results, it has been found that PH - 912, TOTAL HARDNESS - 5247, CHLORIDE - 321, FLUORIDE - 3169, NITRATE - 2399, IRON - 993, in the existing drinking water sources in 10,137 Habitations in the State are chemically affected. During the year 2012-13, necessary training has been given to 4996 engineers in joint venture with SIRD.

Around 1,66,000 drinking water samples have been tested during the year 2012-13.

7.1.5 INTEGRATED MANAGEMENT INFORMATION SYSTEM (IMIS)

IMIS is a Web Based Monitoring System which enables online submission of annual action plans and project shelf, physical and financial progress report on coverage of habitations and rural schools and specially the coverage of quality affected habitations. Online entry of monthly progress reports and other related details of the schemes taken up under the programme are being fed regularly in the IMIS website. Public can also access the website for basic information and view the Annual Action Plan, Progress reports, details of the works/schemes under the programme, status of habitations etc. The DDWS-IMIS enables all participating stakeholders for monitoring this programme in an efficient, effective and transparent manner.

IMIS Website- www.indiawater.gov.in/imisweb

Dept. Of drinking water supply, GoI Website – www.ddws.nic.in

7.2 KARNATAKA RURAL WATER SUPPLY AND SANITATION AGENCY

The implementation of the World Bank Assisted Karnataka Integrated Rural Water Supply & Environmental Sanitation Project – I during 1993-2002, covering 1104 villages across 16 districts of the State has set an encouraging trend of reforms in the Sector of Rural Water Supply and Sanitation in the State. In the above circumstance, the Government had approached the World Bank through Government of India for assistance for a Follow-on Project. The negotiations were held with the World Bank on the scope and components as well as key policy parameters to be followed in the Follow-on Project. The World Bank launched its Project Preparation Mission for the Follow-on Project, which visited the state during November – December, 2000, January – February, 2001 and May 2001. The various policy parameters as per the Strategy Paper – 2000-2005 for Rural Water Supply and Sanitation in Karnataka with necessary modifications for the project were discussed and finalized with the Project Preparation Mission of the World Bank. This Follow-on Project is named as “Jal Nirmal” Project in G.O. No. RDP/145/ PPM/2000, dated 19th June 2001 and had implemented Drinking Water project and Road & Drain schemes successfully in 3061 villages / habitations of 744 Gram Panchayats of 11 northern districts i.e. Bagalkote, Belgaum, Bidar, Bijapur, Dharwad, Gadag, Gulbarga, Haveri, Koppal, Raichur and Uttara Kannada districts and the project has been closed as at the end of June-2010. About 51 lakh people are benefited by the implementation of this project.

The Government has given sanction for setting up a functionally autonomous Karnataka Rural Water Supply and Sanitation Agency (KRWSSA) for monitoring & supervising the Project. Memorandum of Association and rules for the KRWSSA has been prepared keeping in view the parameters set by the World Bank.

The Hon’ble Minister for Rural Development & Panchayat Raj is the President of the Agency. The President of the agency guides the agency through policy decisions and periodical review of performance. The Hon’ble Minister chairs the meeting of the Annual General Body.

The Governing Council under the Chairmanship of Additional Chief Secretary & Development Commissioner meets and accords administrative approval in the matters concerning implementation of the project and project progress review also be taken.

The Principal Secretary to Government, Rural Development & Panchayat Raj is the Vice Chairman of the Governing Council and by regular reviews and policy decisions he guides the agency in carrying out its activities.

The Director, KRWSSA is managing the day to day activities of the agency and has responsible for the successful implementation of the Jal Nirmal project, and at present responsibility of implementation of other on going Rural Water Supply & Sanitation Programmes like Jal Nirmal Additional Financing Support Project and the centrally sponsored Nirmal Bharat Abhiyan programme entrusted to the agency.

World Bank Assisted Second Karnataka Rural Water Supply & Sanitation Additional Financing Support Project namely "Jalnirmal" Additional Financing Support Project

The Second World Bank Assisted Karnataka Rural Water Supply & Sanitation Project has been implemented successfully in 11 districts of North Karnataka namely, Bagalkot, Belgaum, Bidar, Bijapur, Dharwad, Gadag, Gulbarga, Haveri, Koppal, Raichur and Uttara Kannada, has come to end on 30th June 2010. In view of the increased demand from the community for taking up more number of schemes under the Jalnirmal project, and the need to provide sustainable potable drinking water service to more number of villages affected with water quality problems, it was proposed to take up water supply schemes to more number of villages under existing project districts of Jal Nirmal Project and in the water quality affected habitations of few other districts, to provide Additional Financing for the project estimated cost of Rs.1100 crore, to recommend the proposal to World Bank for its consideration, a letter was addressed to Government of India vide letter No: RDP/KWA/815/2009, dated: 24-10-2009.

The World Bank had detailed discussion with the officials of the project and the State Government in this regard during April 2010.

The World Bank mission visited the State from 29-04-2010 to 6-05-2010 and had extensive discussions on the project proposal, procurement requirements and the financial arrangements for the proposed Additional Financing Project with the project officials and the Principal Secretary to Government, RD & PR Department. Keeping in view the limited period of three years that would be available under the Additional Financing Project, the proposal was reviewed by the Bank and the World Bank assistance that could be provided was indicated as 99.300 M SDRs (150 Million US\$, approximately Rs.700 cr.). Accordingly, the project size was limited to Rs.816.18 cr. including State share.

Negotiations with the World Bank team were held on 17th May 2010, in which the representatives of the Department of Economic affairs, Ministry of Finance, Government of India, Department of Drinking Water Supply, Ministry of Rural Development, Government of India, Finance Department and Rural Development Department of the State Government participated. The World Bank has agreed to share 85% of the expenditure on the different components of the project. The Project Agreement and the Credit Agreement for the Additional Financing Project were finalized during the negotiations.

The Board of Directors of the World Bank has considered the proposal in its meeting held on 15th June 2010 and approved the IDA credit of 150 M US\$ for the project. The same has been intimated by the World Bank in its Acceptance letter dated: 29-06-2010. Credit Agreement and the Project Agreement for the Project have been entered into on 17-07-2010.

As per the Project Agreement, the project period of the Additional Financing Project would be three years commencing from 1st July 2010. The IDA Credit for the project will be effective from the date of completion of further formalities effective date of credit.

The Planning and Finance Departments have concurred to the proposal to take up the project.

1. a) Project overview, target fixed and objectives

Project overview

Improve the quality of rural water supply and sanitation service delivery

Target Fixed

- ❖ To improve the quality of rural water supply and sanitation service delivery and to achieve:
 - sustainable development
 - poverty reduction
 - sustainable health and hygiene benefits to the rural population
 - empowerment and inclusion of community in general and rural poor and women in particular
 - strengthening the democratic decentralization process.
- ❖ To promote the long term sustainability of rural water supply and sanitation sector by identifying and implementing an appropriate policy frame work and strategic plan.

Objectives

(a) Increasing rural communities' access to improved and sustainable drinking water and sanitation services and (b) Institutionalizing decentralization of rural water supply and sanitation service delivery to Gram Panchayaths and user groups under the externally aided World Bank Assisted Jalnirmal Additional Financing Project.

Administrative features of the Project

1. The GPs are the focal point for project implementation.
2. The GPs are primarily responsible for planning, procurement, construction and O&M and management of Rural Water Supply & Sanitation facilities with Technical Support of the Zilla Panchayats (ZPs) and District Support Units. The District Support Unit is responsible to provide integrated support to the GPs.
3. The project planning and monitoring is done by an autonomous body viz. Karnataka Rural Water Supply & Sanitation Agency (KRWSSA) at the state level. In Government Order No.RDP/195/PPM/2000, dated 4-8-2001, sanction was accorded for establishment of KRWSSA and also to register the Agency under Karnataka Societies Registration Act, 1960. Accordingly, the Society was registered on 27-8-2001.
4. At the district level, the ZPs are responsible for project implementation. There are District Support Units (DSUs) at district level set up by the KRWSSA to assist the ZPs and to act as facilitators.

5. The Chief Executive Officer, Zilla Panchayat is responsible for project implementation at the district level and he is the Project Manager for District Support Unit (DSU). The DSU is responsible for monitoring and evaluation of project activities and functioning of DSU is integrated with the ZP.
6. The project staff at the state and district level have adequate mix of public and non government sector.

Salient features of Jalnirmal Additional Financing Support Project

Name of the Project	Jal Nirmal Additional Financing Project
Project Area	12 districts of Northern Karnataka (i.e. Bagalkot, Belgaum, Bidar, Bijapur, Dharwad, Gadag, Gulbarga, Yadagiri, Haveri, Koppal, Raichur and Uttara Kannada)
Credit effective date	17 th July 2010 Credit No. Cr 4768 IN
Funding Agency	IDA- World Bank Project ID: P119828
Lead Ministry	GOI (MOEA), GOK (RD&PR)
Implementing Authority	Karnataka Rural Water Supply & Sanitation Agency, RD&PR Department
Project Period	July-2010 to June-2013 Now the credit closing date is 30 th June 2014 after getting one year extension.
Project Objectives	<ol style="list-style-type: none"> 1. Increasing rural communities access to improved and sustainable drinking water and sanitation services and 2. Institutionalizing decentralization of rural water supply and sanitation service delivery to Gram Panchayaths and user groups
Project Principles	<ol style="list-style-type: none"> 1. Decentralization forward 2. Community based 3. Capital cost sharing 4. Integrated approach to water and sanitation 5. Operation and Maintenance by the community.
Project Components, main	<ul style="list-style-type: none"> • Community Development and Infrastructure Building (Village Level) • Institution Building (Project Level) • Sector Strengthening Programs (State Level)

Project Scope

In the above back ground, drinking water supply schemes and internal roads & drain works has been taken up in 12 districts of northern Karnataka i.e. Bagalkote, Belgaum, Bidar, Bijapur, Dharwad, Gadag, Gulbarga, Yadagiri, Haveri, Koppal, Raichur and Uttara Kannada districts under the World Bank Assisted Additional Financing Support Project.

2. Details of amount released from Central & State Government and Financial & Physical Progress (In the prescribed format)

World Bank Assisted Additional Financing Project is a demand driven project. Under this project, there is no financial support from Central Government. This project is taken up at an

estimated cost of Rs.816.18 crores (99.300 million SDRs, 150 million US\$, About Rs.700 crores) including state government share in three years and this project is implementing since July-2010.

Sharing pattern under project

World Bank Assisted Jalnirmal Additional Financing project is an externally aided demand driven project, and it is a different capital shareholders project. Under this project, the World Bank shares 85% support and 15% combined shares of Gram Panchayat and Communities.

Budget Head of Account

World Bank Assisted Jalnirmal Additional Financing Project has been taken under the Head of Account 4215-01-102-9-02 – 132.

4215	-	Water Supply and Sanitation capital outlay expenditure
01	-	Water Supply
102	-	Rural Water Supply
9	-	Externally Aided Projects
02	-	Rural Water Supply and Environmental Sanitation Projects (Jalnirmal) - EAP
132	-	Capital Outlay

Financial Progress under the project (As at the end of March-2013) :

Finance

(Rs. in Lakhs)

Accounts 2010-11		Revised Estimate 2011-12		Budget Estimate 2012-13	
Capital Outlay	Revenue	Capital Outlay	Revenue	Capital Outlay	Revenue
1	2	3	4	5	6
5000 lakhs	-	21000 lakhs	-	27500 lakhs	-

Expenditure

(Rs. in Lakhs)

Accounts 2010-11		Revised Estimate 2011-12		Budget Estimate 2012-13	
Capital Outlay	Revenue	Capital Outlay	Revenue	Capital Outlay	Revenue
1	2	3	4	5	6
1094.00 lakhs	-	20519.97 lakhs	-	24860.32	-

A grant of Rs.27500.00 lakhs have been provided from the state government for the expenditure of 2012-13 financial year and the same grant of Rs.27500.00 lakhs have been

taken as target, and out of that an expenditure of Rs.24860.32 has been incurred as at the end of March-2013 during the financial year. An expenditure of Rs.46474.29 lakh has been incurred since inception as at the end of March-2013 and the details of the district-wise and year-wise financial progress under the project has been given below. Proposal has been sent to World Bank for Rs.35645.47 lakhs for reimbursement and the entire proposal has been reimbursed from the World Bank.

Year-wise and district-wise financial progress under World Bank Assisted Jalnirmal Additional Financing Support Project (As at the end of March-2013)

(Rs. in lakhs)

Sl. No.	Office	2010-11	2011-12	2012-13	Total
1	Head Office, Bangalore	261.40	336.49	320.65	918.54
2	Bagalkote	68.21	1535.16	2980.59	4583.96
3	Belgaum	75.39	2650.41	1967.74	4693.54
4	Bidar	69.84	3138.30	2503.45	5711.59
5	Bijapur	34.22	537.87	338.82	910.91
6	Dharwad	87.82	1142.70	1910.74	3141.26
7	Gadag	69.07	905.66	722.65	1697.38
8	Gulbarga	139.24	4446.49	5266.87	9852.60
9	Haveri	89.08	230.21	131.80	451.09
10	Karwar	75.26	1294.90	751.56	2121.72
11	Koppal	39.92	672.19	348.64	1060.75
12	Raichur	84.55	2627.95	6464.18	9176.68
13	Yadagiri	-	1001.64	1152.62	2154.26
	Total	1094.00	20519.97	24860.31	46474.28

Rs.999.30 Lakhs audited expenditure has been incurred during the financial year 2010-11 and Rs.16442.59 lakhs for 2011-12.

Physical Progress under the Project (As at the end of March-2013)**Physical achievement**

2010-11	2011-12		2012-13 (As at the end of Mar-2013)		Observations of two important audit enquiry of 2012-13 / Audit Enquiry Para (Enter Accounts Audit / Inspection date & reference number of report). Enter if Accounts Audit / Inspection have not been done.
(1)	(2)		(3)		(4)
-	Water Supply	124 completed	WS	227 completed	<i>World Bank Assisted Jalnirmal Additional Financing Project has been started from Jul-2010 implemented through this agency and for auditing 2012-13 project expenditure, M/s. Ramesha M.Y. & Co., Mysore has been procured as an auditor.</i>
	Roads & Drains	454 completed	R&D	27 completed	

As at the end of March-2013, excluding 18 Multi Village Water Supply Schemes, 499 Water Supply Schemes have been taken up and all the 499 schemes have been tendered & awarded. 227 Water Supply Schemes have been completed during 2012-13. 351 Water Supply schemes have been completed since inception.

Under Road & Drain works, 481 Road & Drain works have been taken up. All the 481 works have been tendered & awarded. 27 works have been completed during the financial year 2012-13. All the 481 Road & Drain works taken up under the project have been completed as at the end of March-2013.

An overview of physical progress under World Bank Assisted Jalnirmal Additional Financing Project as at the end of March-2013 is given below.

District-wise physical progress under World Bank Assisted Jalnirmal Additional Financing Support Project (As at the end of March-2013)

Sl. No.	District	Water Supply Schemes		Roads & Drain Works	
		No.	Achievement	No.	Achievement
1	Bagalkote	23	14	33	33
2	Belgaum	20	18	51	51
3	Bidar	23	07	85	85
4	Bijapur	43	38	00	00
5	Dharwad	11	11	13	13
6	Gadag	05	03	35	35
7	Gulbarga	101	64	125	125

Sl. No.	District	Water Supply Schemes		Roads & Drain Works	
		No.	Achievement	No.	Achievement
8	Haveri	08	08	03	03
9	Karwar	171	139	51	51
10	Koppal	03	02	27	27
11	Raichur	60	26	43	43
12	Yadagiri	31	21	15	15
	Total	499	351	481	481

** Under the project, 351 schemes have been completed out of 499 Water Supply schemes taken up excluding 18 MVS.*

Under World Bank Assisted Additional Financing Project, total of 18 long term Multi Village Water Supply Schemes have been taken up, and all the 18 Multi Village Water Supply Schemes have been tendered and awarded. All the 18 Multi Village Water Supply Schemes are under different stages of progress.

Action has been initiated to complete the balance Water Supply Schemes & Multi Village Water Supply Schemes which are under different stages of progress with in stipulated time.

3. Details of awards / admires in the reporting year

The World Bank Implementation Support Review Mission visited the state during January-2013 to supervise the water supply schemes and road & drain works under the World Bank Assisted Second Karnataka Rural Water Supply & Sanitation Additional Financing Project implementing through KRWSSA. The Aide Memoire of January-2013 stipulates that

- During the past six (6) months, KRWSSA & GOK have achieved substantial physical and financial progress.
- Project has made efforts to involve women in planning and implementation of the project.
- The Mission do recognizes good efforts made by the current State Level Leadership.

4. Actions taken up in the effective implementation of the project and Evaluation Study & Report

Karnataka Rural Water Supply and Sanitation Agency is taking regular reviews under the chairmanship of Director for the effective implementation of the project. In review meetings, if there is any problems in the implementation of project schemes, action has been taken up to overcome from the concerned. If necessary, this Director himself visits the field with the concerned district nodal officer, concerned technical and financial officers and gives suggestions / direction after the inspection, otherwise give direction to concerned district nodal officer, concerned technical and financial officers to visit the field and to submit the

Inspection Report. Based on the Inspection Report, he discusses with the other senior officers of agency and if there is necessity, taking guidance from the subject experts he gives directions. If the subject is beyond the purview of the agency, then the guidance is taken from the Vice President of Governing Council or Principal Secretary to Government, RD & PR Department or from the President of the Governing Council or the Additional Chief Secretary to Government, Development Commissioner and give directions. If there is necessity, the subjects are placed before the Governing Council for administrative and technical approval. Actions have been taken to complete the schemes without delay or stopping the works.

Further, at the District Level, action has been taken to visit the field and inspect the works from the officers of the District Support Units. Regular reviews are also being taken up at the district level.

Capacity Building Activity Process:

Development of capacity of different stakeholders to effectively manage the assets created as per the objectives and norms of the project, is the major objective of capacity building activities. Bringing change in the attitude and perception of different stakeholders for sustained management of water supply schemes, capacity building activities are taken up as a continuous process. Training programme incorporating sustainability, preparation of realistic budget, institutional development of VWSCs, Joint Committee and GPs, Strategy for monitoring of Water Quality and Staff functioning, reconciliation of power supply bills, exposure visits to the schemes performing well, was designed in consultation with District Support Units. Emphasis has been given on strengthening of organizational structure also in this design. Training programmes / workshops / review meetings have been conducted in all the project districts.

Water Quality:

Under the World Bank Assisted Jal Nirmal Additional Financing project, a three tier water quality monitoring system has been adopted as was followed in the concluded Jalnirmal Project. Different kits have been provided to the community for water quality tests during implementation of the concluded Jal Nirmal Project. These kits are (a) Chloroscopes for residual chlorine (b) Fluoroscopes for Fluoride and (c) H₂S for bacteriological. Under capacity building activity, various stake holders were trained in conducting water quality tests. Testing of Residual Chlorine, Fluoride & Bacteriological contamination is a regular activity of GP/VWSC. After testing, the results are being recorded in a register kept at GP office. Habitations are considered as water quality affected habitations, where ground water sources are affected with high levels of chemical parameters like Fluoride, Nitrate, TDS & Total Hardness.

For quality affected habitations, various measures have been undertaken to improve the quality of drinking water which include surface water source, blending, dual water supply, DF/RO plants.

Construction Quality Surveillance:

For ensuring quality of civil works taken up under the project and for addressing construction quality issues, apart from the regular monitoring by SA Engineers, DSU Technical Team and KRWSSA Technical Team, the services of Independent Construction Quality Surveillance Consultants (ICQSC) have been procured for the project. The ICQS Consultants visit the project villages to inspect the quality and progress of works and submit field visit reports to KRWSSA / Project Manager / VWSC. The main objectives of this exercise are to monitor –

- Quality of ongoing works and performance of completed works
- The quality of Supervision at the field level
- Construction Management Practices of the SAs / DSU
- Quality of construction and construction materials used in works.

The strategy adopted to achieve the above objectives is as follows –

- Procurement of external ICQS Consultants who are assigned with monthly field visits to project districts on rotation basis.
- Compulsory Quality Tests of constructions materials and verification of material quality test reports by Inspecting Officers.
- Pre-shipment / Post-shipment / Third Party Inspections planned.
- Technical Manual with detailed procedures and formats for various construction materials prepared in Kannada & distributed to the project villages already.
- Close monitoring and pursuance with implementing offices for compliance to the observations made by ICQS Consultants during their field visits.
- QA training to VWSC.
- QA training to the project implementing engineers.
- QA Checklists prepared for completed schemes

Operation & Maintenance:

Village Water Supply and Sanitation Committee (VMSC) has been constituted in this project villages based on Section 61(A) of KPR Act, 1993 to deal with the intra-village water supply activities including O&M. The Karnataka Panchayath Raj Act, 1993 has stipulated that the Operation & Maintenance (O&M) of Rural Water Supply Schemes as one of the statutory responsibilities of Gram Panchayath. The Government of Karnataka vide its Order dated 17-12-1999 has transferred O&M of all Mini Water Supply and Piped Water Supply Schemes to Grama Panchayaths. Similarly, GOK vide its order dated 26-02-2004, has transferred the O&M of Hand Pumps to Grama Panchayaths. The Government has also issued guidelines for constitution of Village Water Supply and Sanitation Committee (VWSC) vide Circular dated 3-05-2005. The water supply schemes after completion are dedicated to VWSCs for Operation and Maintenance from the user charges to be collected locally.

Monitoring & Evaluation:

To build up in house skill and capacity, this important activity of Monitoring and Evaluation has been internalized with the approval of the Governing Council. Accordingly, the existing M&E coordinators at ZP – DSUs have been engaged on Individual Consultancy basis and are now reporting directly to DSUs and KRWSSA.

Sustainability Monitoring Exercise:

The implementation of the World Bank Assisted Jalnirmal Additional Financing Project is based on the premises to bring significant shift from conventional service approach to demand responsive participatory approaches aiming at achieving accessibility, reliability, equitability and greater sustainability of investments in water and sanitation sector in the state as followed in the implementation of the Second Karnataka Rural Water Supply and Sanitation Project namely Jal Nirmal Project.

The project has adopted a participatory tool called Sustainability Monitoring Exercise (SME) to measure these achievements including the project's intended impact and implementation results on the ground. SME is also considered as part of the Exit Policy of the project aiming at ensuring physical, financial and institutional sustainability of schemes implemented in the project villages. SME for completed water supply and sanitation schemes (at least after six months), as adopted in the World Bank Assisted Jalnirmal Project, is conducted through a multi-disciplinary team comprising engineers / social scientists from NGOs / Consultants, representatives of Village Water Supply and Sanitation Committee (VWSC), members of village community both men and women, representatives of Zilla Panchayath District Support Unit (ZP-DSU) / Panchayath Raj Institutions (PRIs) who visit and transect the village and subsequently carry out the SME following participatory approaches. Each SME is of 24 hours duration covering water supply hours of both morning and evening.

Besides collecting information about the schemes using structured questionnaires, the exercise also focuses on monitoring and analyzing of i) system functioning ii) user's perceptions iii) operation, maintenance and management iv) organization and governance etc for sustainability assessment results of the completed schemes representing in terms of Highly Likely Sustainable, Likely Sustainable, Uncertain and Unlikely Sustainable.

In order to ensure long term sustainability of completed water supply scheme delivery system and to improve its efficiency further, KRWSSA has been used in-house resources across the project district and the First Round Sustainability Monitoring Exercises (SMEs) has been conducted for 59 schemes and further exercises is under way. Second Round SME activities are also underway through external agencies. Guidance is being given to Villages / GPs for to set right the discrepancies found in the sustainability of the project.

Details of officers / staff worked during 2012-13

Sl. No.	Category	Total No. of Officers / Staff	Men	Women	SC	ST
1	A	13	8	5	-	-
2	B	12	8	4	-	-
3	C	16	13	3	-	-
4	D	7	7	-	-	1

Details of vacant posts, retired / to be retire during 2012-13

Sl. No.	Category	Vacant	Retired	To be retire
1	A	3	-	-
2	B	8	-	-
3	C	5	-	-
4	D	-	-	-
Total		16	-	-

Details of Officers / Staff taken up Training during the year 2012-13

Sl. No.	Category	State Training Programmes	Out of State Training Programmes	Foreign Training Programmes
1	A	4	-	-
2	B	1	-	-
3	C	-	-	-
4	D	-	-	-
Total		5	-	-

Details of Legislative Assembly / Legislative Council / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Legislative Assembly	Legislative Council
9	9	0	0	0	0	-	-

Note: Along with the above details furnished in the table, 1 part question is also answered.

Right to Information 2005

Application received	Answered in time	Fee received for Forms + Amount received to give copies of records	Applications decided after Higher Requisition		Penalty (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
12	12	115	–	–	–

6) Audit Report

Under World Bank Assisted Jalnirmal Additional Finance Support Project Rs.20519.97 lakhs expenditure has been incurred during the financial year 2011-12. M/s. Ramesh M.Y. & Co., Mysore has taken up the audit work and Rs.16442.59 Lakhs is the audited expenditure. For auditing 2012-13 financial expenditure, again M/s. Ramesh M.Y. & Co., Mysore has been taken as auditor.

ANNEXURE-1.1(A)**Details of posts in RD & PR Department**

Sl. No.	Name of the Post	Sanctioned	Filled	Vacant
1	Chief Executive Officer, Zilla Panchayat	30	30	-
2	Deputy Secretary (Selection Grade)	12	12	-
3	Deputy Secretary (Senior Grade)	26	26	-
4	Project Director (Jalnirmal project)	30	24	6
5	Deputy Project Manager (Jalnirmal project)	11	4	7
6	Executive Officer	176	158	18
7	Assistant Secretary	39	32	7
8	Assistant Project Officer (DRDA)	30	24	6
9	Panchayat Development Officer	5627	2992	2435
10	Grama Panchayat Secretary (Grade-1)	2165	1565	600
11	Grama Panchayat Secretary (Grade-2)	3462	3314	148
12	Second Division Accounts Assistant	2500	590	1910
13	Group-C posts in all ZPs	2955	1757	1198
14	Group-D posts in all ZPs	1008	733	275

ANNEXURE-1.1 (B)**Panchayat Raj Engineering Department- Details of posts**

Sl. No.	Name of the Post	Sanctioned	Filled	Vacant
1	Chief Engineer	2	2	-
2	Superintendent Engineer	11	11	-
3	Executive Engineer	86	86	-
4	Assistant Executive Engineer	217	214	3
5	Assistant Engineer	596	409	187
6	Junior Engineer	1541	1027	514

Annexure - 2.4(A)
Grama Swaraj Yojane
Details of Districtwise fund release and expenditure
(Rs. in lakhs)

Sl. No	District	Funds released	Expenditure
1	Bagalakote	93.70	89.77
2	Bangalore Rural	0.00	0.00
3	Bangalore Urban	0.00	0.00
4	Belagavi	0.00	0.00
5	Bellary	305.42	293.21
6	Bidar	744.58	661.33
7	Bijapur	985.13	768.73
8	Chamarajanagar	218.66	219.41
9	Chikkaballapura	133.79	144.48
10	Chikkamagalur	30.47	16.15
11	Chitradurga	177.99	171.33
12	Davanagere	499.87	449.87
13	Dakshina Kannada	0.70	2.52
14	Dharawad	0.00	0.00
15	Gadag	0.00	0.00
16	Gulbarga	1041.23	807.03
17	Hassan	20.85	19.02
18	Haveri	0.00	0.00
19	Kodagu	14.32	12.50
20	Kolar	3.65	3.64
21	Koppala	319.87	327.43
22	Mandya	1.82	0.00
23	Mysore	164.32	182.44
24	Raichur	1006.84	713.69
25	Ramanagar	382.35	407.13
26	Shimoga	0.00	0.00
27	Tumkur	992.13	537.31
28	Udupi	0.00	0.00
29	Uttara Kannada	0.00	0.00
30	Yadagiri	618.08	372.46
31	State Sector	744.22	230.49
32	ANSSIRD-Mysore		0.00
Total		8500.00	6429.96

Annexure 2.4 (B)
Gram Swaraj Yojane
Physical work status report -2012-13

Sl.No	District	Works taken	Work completed
1	Bellary	82	68
2	Bidar	512	494
3	Bijapur	342	204
4	Bangalore ®	1	0
5	Ramanagar	19	19
6	Tumkur	520	330
7	Shimoga	2	1
8	Dharawad	3	1
9	Chikkamagalur	2	1
10	D.Kannada	2	0
11	Hassan	3	3
12	Kolar	1	1
13	Kodagu	2	2
14	Mandya	1	1
15	Raichur	486	414
16	Davanagere	304	278
17	Chitradurga	9	9
18	Mysore	125	124
19	Koppal	142	121
20	Chamarajnagar	166	166
21	Chikkaballapur	31	18
22	Bagalkote	14	8
23	Gulbarga	512	374
24	Yadagiri	332	176
Total		3613	2813

Annexure - 4.1 (A)
Chief Minister Grama Sadak Yojane

(Rs.in lakhs)

Sl.No.	District	2012-13			
		Amount allocated	Physical Target	Expenditure upto 31-3-2013	Physical Progress (in KMs)
1	Bagalkote	480.89	242	483.27	241.6
2	Bangalore(U)	315.08	158	622.07	311
3	Bangalore(R)	207.77	104	207.77	103.9
4	Belgaum	694.63	347	844.45	422.2
5	Bellary	296.06	148	291.78	145.9
6	Bidar	167.51	85	275.53	137.8
7	Bijapur	467.28	234	691.44	345.7
8	Chamarajnagar	221.57	111	293.28	146.6
9	Chickamagalur	455.99	228	493.34	246.7
10	Chikkaballapur	254.71	127	254.55	127.3
11	Chitradurga	456.29	228	559.04	279.5
12	D.Kannada	571.61	286	570.68	285.3
13	Davanagere	380	190	896.27	448.1
14	Dharawad	236.68	118	215.01	107.5
15	Gadag	223.58	112	264.93	132.5
16	Gulbarga	469.12	235	680.39	340.2
17	Hassan	330.37	165	329.41	164.7
18	Haveri	374.56	188	374.54	187.3
19	Kodagu	280.86	140	275.76	137.9
20	Kolar	218.7	110	247.65	123.8
21	Koppal	197.44	100	186.86	93.4
22	Mandya	525.26	264	835.89	417.9
23	Mysore	420.34	210	936.82	468.4
24	Ramanagar	208.58	105	208.06	104
25	Raichur	271.35	136	268.91	134.5
26	Shimoga	607.91	305	815.44	407.7
27	Tumkur	643.22	321	810.9	405.5
28	Udupi	563.44	282	747.52	373.8
29	U. Kannada	777.65	390	740.39	370.2
30	Yadagiri	169.56	85	169.03	84.5
	Lumpsum	3491.69	1746	0	0
	Total	14979.70	7500	14590.98	7295.40

Annexure - 4.1 (B)
13TH FINANCE

(Rs.in lakhs)

Sl.No.	District	2012-13				
		Amount allocated	Physical Target	Amount Released	Expenditure upto 31-3-2013	Physical Progress (in KMs)
1	Bagalkote	399.86	202	399.86	399.86	199.93
2	Bangalore(U)	187.77	95	187.77	187.77	93.89
3	Bangalore(R)	196.8	100	196.8	196.8	98.4
4	Belgaum	621.26	312	621.26	621.26	310.63
5	Bellary	347.92	175	347.92	347.92	173.96
6	Bidar	196.49	99	196.49	196.49	98.25
7	Bijapur	548.12	277	548.12	548.12	274.06
8	Chamarajnagar	212.99	107	212.99	212.99	106.5
9	Chickamagalur	263.59	132	263.59	263.59	131.8
10	Chikkaballapur	476.23	240	476.23	476.23	238.12
11	Chitradurga	535.22	269	535.22	535.22	267.61
12	D.Kannada	582.53	293	582.53	582.53	291.27
13	Davanagere	267.18	134	267.18	267.18	133.59
14	Dharwad	277.62	139	277.62	277.62	138.81
15	Gadag	262.26	132	262.26	262.26	131.13
16	Gulbarga	523.32	263	523.32	523.32	261.66
17	Hassan	387.52	195	387.52	387.52	193.76
18	Haveri	439.36	221	439.36	439.36	219.68
19	Kodagu	329.45	166	329.45	329.45	164.73
20	Kolar	256.53	129	256.53	256.53	128.27
21	Koppal	208.14	105	208.14	208.14	104.07
22	Mandya	616.13	310	616.13	616.13	308.07
23	Mysore	375.76	189	375.76	375.76	187.88
24	Ramanagar	203.61	102	203.61	203.61	101.81
25	Raichur	318.29	160	318.29	318.29	159.15
26	Shimoga	517.99	261	517.99	517.99	259
27	Tumkur	719.3	361	719.3	719.3	359.65
28	Udupi	613.99	308	613.99	613.99	307
29	U. Kannada	618.92	311	618.92	618.92	309.46
30	Yadagiri	225.85	113	225.85	225.85	112.93
	Total	11730	5900	11730	11730	5865

Annexure - 4.2 (A)
District wise Physical & Financial Progress under PMGSY for the year 2012-13

(Rs. in lakhs)					
Sl.No.	District	Amount Allocated	Amount Released	Expenditure upto 31-03-2013	Physical Progress
1	Bagalkot	45.40	45.40	45.40	0.00
2	Bangalore(R)	27.92	27.92	27.92	0.00
3	Ramanagar	5.09	5.09	5.09	0.00
4	Bangalore(U)	62.07	62.07	62.07	0.00
5	Belgaum	811.42	811.42	811.42	7.07
6	Bellary	329.10	329.10	329.10	17.41
7	Bidar	81.36	81.36	81.36	0.00
8	Bijapur	0.00	0.00	0.00	0.00
9	C.R.Nagar	0.00	0.00	0.00	0.00
10	Chickamagalur	836.38	836.38	836.38	43.95
11	Chitradurga	157.80	157.80	157.80	4.50
12	D.Kannada	668.56	668.56	668.56	0.00
13	Davanagere	905.74	905.74	905.74	32.16
14	Dharwad	734.53	734.53	734.53	30.64
15	Gadag	997.34	997.34	997.34	40.00
16	Gulbarga	296.09	296.09	296.09	0.00
17	Yadagiri	0.00	0.00	0.00	0.00
18	Hassan	578.04	578.04	578.04	18.68
19	Haveri	1037.32	1037.32	1037.32	0.00
20	Kodagu	293.60	293.60	293.60	14.75
21	Kolar	26.92	26.92	26.92	0.00
22	C.B.Pura	118.77	118.77	118.77	7.07
23	Koppal	561.15	561.15	561.15	20.44
24	Mandya	91.04	91.04	91.04	0.00
25	Mysore	0.00	0.00	0.00	0.00
26	Raichur	1164.12	1164.12	1164.12	46.17
27	Shimoga	604.67	604.67	604.67	21.35
28	Tumkur	686.61	686.61	686.61	10.72
29	Udupi	123.56	123.56	123.56	4.86
30	U.Kannada	1592.13	1592.13	1592.13	37.11
TOTAL		12836.74	12836.74	12836.74	356.88

Annexure - 4.2 (B)
District wise Physical & Financial Progress under CMRRF for the year 2012-13

(Rs. in lakhs)

Sl.No.	District	Expenditure upto 31-03-2013	Physical achievement
1	Bagalkot	1952.98	51.48
2	Bangalore(R)	905.89	19.80
3	Ramanagar	1000.50	33.17
4	Bangalore(U)	1257.61	53.90
5	Belgaum	4336.33	199.01
6	Bellary	1457.49	39.77
7	Bidar	1766.63	65.54
8	Bijapur	981.37	21.29
9	C.R.Nagar	896.55	26.99
10	Chickamagalur	1850.37	62.77
11	Chitradurga	2189.81	69.57
12	D.Kannada	2421.54	80.34
13	Davanagere	1585.03	86.22
14	Dharwad	1087.76	45.57
15	Gadag	1614.66	46.91
16	Gulbarga	1453.22	79.73
17	Yadagiri	1575.26	34.65
18	Hassan	1519.06	66.61
19	Haveri	370.07	2.48
20	Kodagu	713.11	26.20
21	Kolar	1668.88	79.35
22	C.B.Pura	955.55	19.48
23	Koppal	1271.08	51.81
24	Mandya	2284.97	108.16
25	Mysore	1519.13	59.26
26	Raichur	2163.16	52.06
27	Shimoga	2088.84	49.03
28	Tumkur	2810.83	129.30
29	Udupi	763.41	9.52
30	U.Kannada	2080.39	45.33
TOTAL		48541.48	1715.30

Annexure - 4.4 (A)
Western Ghat Development Programme
Progress for the year 2012-13

Sl. No.	District	Financial (Rs. in lakhs)			
		Annual allocation	Total releases	Expenditure	% to release
1	Belgaum	514.53	514.53	372.53	72
2	C.R.Nagar	94.82	94.82	84.62	89
3	C.magalur	303.99	303.99	227.99	75
4	D.Kannada	73.92	73.92	225.20	99
5	Dharwad	226.93	226.93	68.24	92
6	Hassan	243.82	243.82	170.69	70
7	Kodagu	272.69	272.69	199.09	73
8	Mysore	106.65	106.65	77.09	72
9	Shimoga	451.50	451.50	351.49	78
10	U.Kannada	568.04	568.04	527.95	93
11	Udupi	326.54	326.54	259.50	79
12	WGDP Cell	56.57	56.57	36.01	64
Total		3240	3240	2600.39	80

Annexure 5.1 (A)
Progress under Swarna Jayanthi Grama Swarozgar Yojane during 2012-13

Sl. No.	District	Financial (Rs. In Lakhs)			% of Exp. To Allocation	% of Exp. To Available Funds	Physical (In Nos.)				
		Allocation	Available Funds	Cumulative Expenditure			SHGs Formed		No. of Swarogaries		
							Target	Achievement	Target	Achievement	% to Target
1	Bagalkot	276.2	285.65	257.67	93	90	143	373	1812	2462	136
2	B'lore Rural	152.4	149.45	79.07	52	53	79	94	1000	893	89
3	B'lore Urban	117.6	136.31	99.89	85	73	61	45	771	1025	133
4	Belgaum	816.4	738.05	539.52	66	73	423	783	5355	4238	79
5	Bellary	648.7	622.22	442.33	68	71	336	179	4255	4094	96
6	Bidar	459.7	443.10	292.85	64	66	238	1220	3016	2774	92
7	Bijapur	541.2	499.72	299.00	55	60	280	174	3550	2099	59
8	Chamarajanagar	572.8	611.35	549.92	96	90	297	273	3757	4643	124
9	Chikkamagalur	260.2	256.26	253.46	97	99	135	257	1706	2707	159
10	Chikkaballapur	300.9	249.78	153.40	51	61	156	107	1974	1793	91
11	Chitradurga	462	453.60	288.58	62	64	239	417	3031	2445	81
12	Dak. Kannada	251.2	276.93	255.81	102	92	130	226	1647	1834	111
13	Davanagere	373	409.77	363.70	98	89	193	210	2446	2433	99
14	Dharawad	232.7	249.73	133.50	57	53	121	176	1526	1250	82
15	Gadaga	369.3	346.70	209.08	57	60	191	274	2422	1331	55
16	Gulbarga	464.07	367.29	140.83	30	38	240	205	3044	1352	44
17	Hassan	337.1	363.18	320.59	95	88	175	406	2211	2414	109
18	Haveri	403.2	387.15	321.01	80	83	209	143	2645	2182	82
19	Kodagu	94.8	94.63	47.18	50	50	49	21	622	247	40
20	Kolar	339.9	421.79	419.93	124	100	176	96	2230	1661	74
21	Koppal	580.2	517.73	337.77	58	65	301	125	3806	2860	75
22	Mandya	438.8	383.76	331.28	75	86	227	235	2878	3687	128
23	Mysore	534.8	456.73	379.31	71	83	277	755	3506	2676	76
24	Raichur	546.3	506.84	477.84	87	94	285	195	3584	2400	67
25	Ramanagar	272.9	185.45	181.84	67	98	141	135	1790	1619	90
26	Shimoga	464.7	355.04	287.85	62	81	241	540	3048	2809	92
27	Tumkur	688.9	949.77	920.22	134	97	357	879	4519	6580	146
28	Udupi	204.5	230.50	178.45	87	77	106	169	1341	1240	92
29	U.Kannada	289.7	243.44	223.81	77	92	150	255	1900	1382	73
30	Yadagiri	208.5	191.59	190.20	91	99	108	113	1368	1632	119
	Total	11702.67	11383.51	8975.89	77	79	6064	9080	76760	70762	92

Annexure - 5.1 (B)
SWARNA JAYANTHI GRAMA SWAROZGAR YOJANE
DISTRICT-WISE SUBSIDY & CREDIT DISBURSED DURING 2012-13

(Rs. In lakhs)

Sl. No.	Name of the Zilla Panchayat	Credit Disbursed to			Subsidy Disbursed to		
		SHGs	Individual Swarozgaris	Total	SHGs	Individual Swarozgaris	Total
1	Bagalkot	657.14	30.65	687.79	177.50	10.10	187.60
2	Bangalore ®	367.00	10.90	377.90	65.50	3.10	68.60
3	Bangalore (U)	233.50	7.60	241.10	76.50	3.00	79.50
4	Belgaum	966.73	47.30	1014.03	349.60	16.80	366.40
5	Bellary	968.95	25.43	994.38	333.60	6.92	340.52
6	Bidar	550.00	34.20	584.20	181.00	10.90	191.90
7	Bijapur	395.06	19.25	414.31	187.88	7.50	195.38
8	Chamarajanagar	1326.30	57.60	1383.90	340.95	19.20	360.15
9	Chickamagalur	518.39	13.85	532.24	169.65	6.81	176.46
10	Chickaballapur	230.00	7.80	237.80	123.12	3.17	126.29
11	Chitradurga	624.00	36.00	660.00	190.93	7.00	197.93
12	Dak. Kannada	613.84	26.00	639.84	161.90	6.95	168.85
13	Davanagere	645.35	13.25	658.60	258.14	5.30	263.44
14	Dharwad	315.50	21.85	337.35	87.80	6.20	94.00
15	Gadag	276.75	22.33	299.08	106.66	6.70	113.36
16	Gulbarga	390.00	0.00	390.00	126.96	0.00	126.96
17	Hassan	604.45	33.60	638.05	173.95	7.55	181.50
18	Haveri	428.06	9.86	437.92	173.00	1.84	174.84
19	Kodagu	15.00	0.40	15.40	5.25	0.10	5.35
20	Kolar	341.25	6.00	347.25	113.75	2.73	116.48
21	Koppal	412.85	9.00	421.85	256.41	7.25	263.66
22	Mandya	636.00	25.75	661.75	196.36	8.53	204.89
23	Mysore	549.50	15.60	565.10	156.50	5.20	161.70
24	Raichur	929.40	6.87	936.27	265.38	2.85	268.23
25	Ramanagar	266.25	13.85	280.10	2.93	122.42	125.35
26	Shimoga	604.30	18.85	623.15	205.30	5.80	211.10
27	Tumkur	1986.00	41.25	2027.25	662.00	16.50	678.50
28	Udupi	330.55	7.80	338.35	99.55	2.35	101.90
29	U.Kannada	299.42	16.40	315.82	105.93	5.30	111.23
30	Yadagiri	361.34	8.80	370.14	180.06	4.40	184.46
	Total	16842.88	588.04	17430.92	5534.06	312.47	5846.53

Annexure – 5.5 (A)
NIRMAL BHARAT ABHIYAN
PHYSICAL PROGRESS for 2012-13

SL.No.	Name of the Districts	Total IHHL	School Toilets	Anganawadi Toilets	Sanitary Complex	SLWM
1	BAGALKOT	9115	250	54	10	0
2	BANGALORE RURAL	0	0	0	0	16
3	BANGALORE URBAN	5649	0	0	0	0
4	BELGAUM	26750	929	50	0	0
5	BELLARY	15135	0	0	0	0
6	BIDAR	6241	0	0	0	16
7	BIJAPUR	14590	0	31	0	0
8	CHAMARAJANAGAR	8351	16	54	0	0
9	CHICKAMAGALUR	2208	0	0	0	0
10	CHIKKABALLAPUR	6979	0	0	1	0
11	CHITRADURGA	22186	0	0	0	0
12	DAVANAGERE	21059	208	0	20	0
13	DHARAWAD	7346	79	40	4	0
14	GADAG	8280	0	0	12	0
15	GULBARGA	13936	45	60	0	0
16	HASSAN	7637	12	44	2	0
17	HAVERI	12166	0	87	5	4
18	KODAGU	2451	1	5	9	0
19	KOLAR	11833	0	0	0	0
20	KOPPAL	10544	32	0	0	0
21	MANDYA	9780	0	0	2	0
22	MANGALORE (DAKSHINA KANNADA)	0	0	0	0	30
23	MYSORE	17143	0	0	0	0
24	RAICHUR	9128	0	0	36	1
25	RAMANAGARA	11253	1	0	0	2
26	SHIMOGA	0	68	0	2	0
27	TUMKUR	26970	40	144	8	0
28	UDUPI	0	61	32	6	6
29	UTTARA KANNADA	7638	16	86	7	0
Total		294368	1758	687	124	75

Annexure - 5.5 (B)
NIRMAL BHARAT ABHIYAN
Financial Releases & Expenditure for 2012-13

(Rs. In lakhs)

SL.No.	State/District	Releases			Expenditure		
		Centre	State	Total	Centre	State	Total
1	BAGALKOT	323.72	81.00	404.72	265.91	63.40	329.31
2	BANGALORE RURAL	30.73	144.74	175.47	35.25	142.12	177.37
3	BANGALORE URBAN	409.29	66.00	475.29	162.62	50.92	213.54
4	BELGAUM	1134.30	148.00	1282.30	878.02	182.15	1060.17
5	BELLARY	775.23	81.00	856.23	423.41	113.27	536.68
6	BIDAR	874.86	60.00	934.86	114.69	35.94	150.63
7	BIJAPUR	971.01	162.00	1133.01	357.54	157.27	514.81
8	CHAMARAJANAGAR	0.00	63.00	63.00	235.25	62.46	297.71
9	CHICKAMAGALUR	423.61	93.00	516.61	248.93	95.48	344.41
10	CHIKKABALLAPUR	0.00	70.00	70.00	9.50	18.00	27.50
11	CHITRADURGA	592.78	104.00	696.78	348.53	152.75	501.28
12	DAVANAGERE	587.88	107.00	694.88	485.39	163.16	648.55
13	DHARAWAD	373.83	61.00	434.83	307.24	123.70	430.94
14	GADAG	347.52	81.00	428.52	297.83	101.72	399.55
15	GULBARGA & YADAGIRI	1494.05	243.00	1737.05	226.03	117.57	343.60
16	HASSAN	105.52	66.00	171.52	131.28	62.00	193.28
17	HAVERI	713.40	172.00	885.40	305.95	110.87	416.82
18	KODAGU	221.48	19.00	240.48	83.67	18.99	102.66
19	KOLAR	185.92	91.92	277.84	140.30	91.54	231.84
20	KOPPAL	335.04	81.00	416.04	122.18	65.76	187.94
21	MANDYA	1278.22	102.00	1380.22	273.18	124.27	397.45
22	MANGALORE(DK)	3.06	5.00	8.06	23.12	5.91	29.03
23	MYSORE	1428.65	97.00	1525.65	301.29	140.31	441.60
24	RAICHUR	0.00	81.54	81.54	180.51	86.13	266.64
25	RAMANAGARA	509.78	100.00	609.78	191.20	38.09	229.29
26	SHIMOGA	192.97	30.00	222.97	44.05	21.21	65.26
27	TUMKUR	1178.89	149.00	1327.89	298.82	168.55	467.37
28	UDUPI	80.24	640.00	720.24	113.10	53.79	166.89
29	UTTARA KANNADA	1378.83	43.00	1421.83	285.66	160.21	445.87
Total		15950.81	3242.20	19193.01	6890.45	2727.54	9617.99

Annexure - 6 (A)
Financial Progress under Suvarna Gramodaya Yojane (Rs. in Lakhs)

Sl. No	District	From dt:01.04.2012 to dt: 31.03.2013								
		Budget allocation	Opening balance	Release	Available funds	Lapse amount	Total available funds	Expenditure	Balance	% to available funds (col.8)
1	2	3	4	5	6	7	8	9	10	11
Bangalore division										
1	Bangalore (u)	599.36	534.46	1299.69	1834.15	261.25	1572.90	1560.32	12.58	99.20
2	Bangalore @	510.46	562.29	455.23	1017.52	0.00	1017.52	985.65	31.87	96.87
3	Chickaballapur	759.95	683.40	1230.23	1913.63	0.00	1913.63	1913.63	0.00	100.00
4	Chitradurga	1029.52	1506.97	580.25	2087.22	0.00	2087.22	907.70	1179.52	43.49
5	Davanagere	1092.61	761.54	2334.70	3096.24	0.00	3096.24	2931.40	164.84	94.68
6	Kolar	785.76	899.81	892.89	1792.70	0.00	1792.70	484.70	1308.00	27.04
7	Ramanagar	711.20	348.97	955.60	1304.57	0.00	1304.57	1111.72	192.85	85.22
8	Shimoga	834.51	559.36	352.62	911.98	224.25	687.73	400.29	287.44	58.20
9	Tumkur	1803.81	1791.83	1701.91	3493.74	0.00	3493.74	2340.31	1153.43	66.99
	Total	8127.18	7648.61	9803.12	17451.73	485.50	16966.23	12635.72	4330.52	74.48
Gulbarga division										
10	Bellary	2110.66	2545.61	1750.00	4295.61	611.69	3683.92	3226.63	457.29	87.59
11	Bidar	2030.37	2136.35	4718.00	6854.35	0.00	6854.35	5812.44	1041.91	84.80
12	Gulbarga	2563.77	3291.52	2614.50	5906.02	0.00	5906.02	4357.35	1548.67	73.78
13	Yadagiri	1382.25	1148.91	2550.00	3698.91	0.00	3698.91	2855.05	843.86	77.19
14	Koppal	1770.69	2003.39	1105.00	3108.39	0.00	3108.39	1740.83	1367.56	56.00
15	Raichur	2168.02	1689.46	1750.00	3439.46	0.00	3439.46	3301.78	137.67	96.00
	Total	12025.76	12815.24	14487.50	27302.74	611.69	26691.05	21294.08	5396.97	79.78
Belgaum division										
16	Bagalkote	966.43	868.16	483.22	1351.38	0.00	1351.38	809.59	541.79	59.91
17	Belgaum	2589.58	2157.31	1860.29	4017.60	16.78	4000.82	2339.55	1661.27	58.48
18	Bijapur	1233.13	1153.85	1201.80	2355.65	0.00	2355.65	1818.25	537.40	77.19
19	Dharwad	570.68	137.63	285.34	422.97	0.00	422.97	140.68	282.30	33.26
20	Gadag	501.28	500.41	750.64	1251.05	0.09	1250.96	870.24	380.72	69.57
21	Haveri	934.89	241.02	945.44	1186.46	0.00	1186.46	594.81	591.65	50.13
22	U.kannda	797.23	772.78	427.36	1200.14	0.00	1200.14	175.36	1024.78	14.61
	Total	7593.22	5831.15	5954.09	11785.24	16.87	11768.37	6748.47	5019.90	57.34
Mysore division										
23	C.r.nagar	691.13	590.46	345.57	936.03	0.94	935.09	437.98	497.11	46.84
24	Chickmagalore	841.57	1157.68	199.06	1356.74	0.00	1356.74	871.15	485.60	64.21
25	D.kannada	889.00	459.49	389.54	849.03	0.00	849.03	562.91	286.13	66.30
26	Hassan	1138.50	1035.79	1569.25	2605.04	48.67	2556.37	1967.01	589.36	76.95
27	Kodagu	358.47	491.46	479.24	970.70	0.00	970.70	204.29	766.41	21.05
28	Mandya	1201.59	1604.60	600.79	2205.39	0.00	2205.39	437.19	1768.20	19.82
29	Mysore	1356.45	1358.36	678.23	2036.59	0.00	2036.59	777.95	1258.64	38.20
30	Udupi	691.13	660.98	407.60	1068.58	129.98	938.60	298.70	639.90	31.82
	Total	7167.84	7358.82	4669.28	12028.10	179.59	11848.51	5557.17	6291.34	46.90
	Grand total	34914.00	33653.82	34913.99	68567.81	1293.65	67274.16	46235.44	21038.72	68.73

Annexure - 6 (B)
Suvarna Gramodaya Yojane - Physical Report From 1st Stage to 4th Stage

SL. NO	DISTRICT	Road Works Completed (K.M.)		Drainage Works Completed (K.M.)		Anganawadi Building Completed(Nos.)		Samudaya Bhavana Building Completed(Nos.)	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8	9	10
BANGALORE DIVISION									
1	BANGALORE (U)	102.09	89.14	65.86	61.01	34	18	50	31
2	BANGALORE ®	107.91	97.62	67.57	53.01	56	41	65	30
3	CHICKABALLAPUR	93.94	91.13	65.08	63.28	16	14	21	7
4	CHITRADURGA	143.28	135.58	86.35	80.84	138	91	95	59
5	DAVANAGERE	139.56	139.14	95.68	95.63	53	51	50	46
6	KOLAR	133.57	132.1	110.76	107.58	71	0	115	68
7	RAMANAGAR	101.68	93.61	87.52	79.69	61	39	53	44
8	SHIMOGA	286.32	282.1	189.92	185.03	129	93	88	68
9	TUMKUR	329.76	304.99	196.01	167.3	189	142	163	127
	TOTAL	1438.11	1365.41	964.75	893.37	747	489	700	480
GULBARGA DIVISION									
10	BELLARY	224.04	200.96	127.02	101.34	143	59	161	102
11	BIDAR	304.38	295.44	150.49	137.1	62	54	184	154
12	GULBARGA	253.77	245.55	237.04	192.67	168	105	220	121
13	YADAGIRI	170.36	148.53	122.05	104.36	117	69	109	58
14	KOPPAL	270.97	265.2	217.84	209.07	196	147	165	118
15	RAICHUR	226.16	197.4	149.64	92.79	145	83	151	88
	TOTAL	1449.68	1353.08	1004.08	837.33	831	517	990	641
BELGAUM DIVISION									
16	BAGALKOTE	130.46	122.98	164.01	116.82	110	98	100	88
17	BELGAUM	553.01	539.98	267.01	267.01	226	174	283	221
18	BIJAPUR	173.56	166.97	152.86	126.39	127	80	171	121
19	DHARWAD	115.32	112.14	97.81	69.56	37	25	33	23
20	GADAG	67.63	60.57	88.92	62.1	30	17	25	13
21	HAVERI	202.92	186.61	225.35	161.95	80	40	55	36
22	U.KANNDA	182.64	171.41	90.06	75.17	96	80	129	97
	TOTAL	1425.54	1360.66	1086.02	879.00	706	514	796	599
MYSORE DIVISION									
23	C.R.NAGAR	112.17	100.25	92.68	78.79	87	62	43	29
24	CHICKAMAGALORE	191.06	188.00	58.29	58.29	30	24	63	51
25	D.KANNADA	274.72	270.95	45.50	44.34	304	248	72	48
26	HASSAN	226.7	223.18	294.01	253.54	132	80	146	80
27	KODAGU	100.01	94.98	29.80	23.17	26	9	32	22
28	MANDYA	208.82	197.9	255.17	197.42	38	3	64	42
29	MYSORE	242.38	235.61	303.94	237.86	66	35	78	47
30	UDUPI	213.90	202.89	21.06	19.78	77	28	64	40
	TOTAL	1569.76	1513.76	1100.45	913.19	760	489	562	359
	GRAND TOTAL	5883.09	5592.91	4155.30	3522.89	3044	2009	3048	2079

ANNEXURE -7.1(a)

Statement showing the district-wise coverage of habitations under NRDWP as on 01-04-2012

Sl. No.	District Name	No. of Habitaions	No. of Habitations with 0 Population Coverage	No. of Habitations With Population Coverage > 0 and < 25%	No. of Habitations With Population Coverage >= 25 and < 50%	No. of Habitations With Population Coverage >= 50 and < 75%	No. of Habitations With Population Coverage >=75 and < 100%	No. Of Habitations with 100% Population Coverage
1	BAGALKOT	1010	0	188	131	63	54	574
2	BANGALORE RURAL	1272	0	249	418	76	25	504
3	BANGLORE URBAN	1037	0	3	626	66	7	335
4	BELGAUM	1790	0	115	622	289	131	633
5	BELLARY	1012	0	80	348	193	79	312
6	BIDAR	881	0	2	93	39	13	734
7	BIJAPUR	1050	0	70	259	218	64	439
8	CHAMARAJANAGAR	830	0	72	361	64	32	301
9	CHIKKABALLAPUR	1921	0	68	348	432	328	745
10	CHIKKAMAGALUR	3484	0	120	516	797	193	1858
11	CHITRADURGA	1633	0	3	336	361	117	816
12	DAKSHINA KANNADA	3592	0	27	135	658	745	2027
13	DAVANAGERE	1134	0	180	320	140	79	415
14	DHARAWAD	388	0	1	40	61	43	243
15	GADAG	342	0	0	50	94	94	104
16	GULBARGA	1269	0	0	411	243	249	366
17	HASSAN	3814	0	40	428	961	1078	1307
18	HAVERI	711	0	5	354	3	0	349
19	KODAGU	532	0	18	93	78	25	318
20	KOLAR	1960	0	520	589	181	136	534
21	KOPPAL	737	0	34	189	203	34	277
22	MANDYA	1986	0	137	646	334	158	711
23	MYSORE	2003	0	103	703	255	145	797
24	RAICHUR	1461	0	29	306	313	168	645
25	RAMANAGARA	2137	0	111	1037	233	88	668
26	SHIMOGA	4633	0	22	339	1842	1669	761
27	TUMKUR	5312	0	424	1982	1041	739	1126
28	UDUPI	3497	0	250	1428	789	203	827
29	UTTARA KANNADA	7402	0	488	2143	1748	509	2514
30	YADAGIRI	745	0	6	232	166	111	230
	TOTAL	59575	0	3365	15483	11941	7316	21470

ANNEXURE -7.1(b)
Target Habitation and Achievement 2012-13

S. No	District	20 Pt Target	0-25% Pop Covered Habitation			25-50% Pop Covered Habitation			50-75% Pop Covered Habitation			75-100% Pop Covered Habitation			100% Pop Covered Habitation			No. of Water Quality Affected Habitaions			Total No. of Hab as on 01-04-2012	Total Target	Total Ach	(% Ach)
			as On 01/04/2012	Target	Ach	as On 01/04/2012	Target	Ach	as On 01/04/2012	Target	Ach	as On 01/04/2012	Target	Ach	as On 01/04/2012	Target	Ach	as On 01/04/2012	Target	Ach				
1	BAGALKOT	--	155	154	80	99	91	48	45	0	10	43	0	6	562	0	62	106	61	29	1010	306	235	77
2	BANGALORE RURAL	--	241	201	116	394	228	143	69	9	19	22	0	4	504	0	111	42	37	20	1272	475	413	87
3	BANGLORE URBAN	--	2	2	1	548	218	227	54	0	1	7	0	0	335	0	11	91	24	24	1037	244	264	108
4	BELGAUM	--	104	104	65	465	344	255	229	32	54	112	0	24	626	0	231	254	123	105	1790	603	734	122
5	BELLARY	--	29	29	22	145	125	47	78	25	24	27	1	9	307	2	113	426	143	176	1012	325	391	120
6	BIDAR	--	1	1	1	79	53	35	34	14	8	11	1	1	725	0	66	31	15	6	881	84	117	139
7	BIJAPUR	--	62	62	45	230	123	133	186	0	94	48	0	28	438	0	173	86	20	52	1050	205	525	256
8	CHAMARAJA NAGAR	--	72	72	71	361	349	351	64	0	44	32	0	19	301	0	231	0	0	0	830	421	716	170
9	CHIKKA BALLAPUR	--	51	51	36	241	109	108	381	0	47	297	0	49	744	0	280	207	119	103	1921	279	623	223
10	CHIKKA MAGALUR	--	106	106	68	467	205	147	776	0	72	169	0	17	1849	0	126	117	55	31	3484	366	461	126
11	CHITRA DURGA	--	3	1	0	249	230	107	299	3	110	105	0	38	811	4	260	166	84	66	1633	322	581	180
12	DAKSHINA KANNADA	--	26	25	3	132	116	27	641	0	45	712	0	58	2027	1	136	54	16	5	3592	158	274	173
13	DAVANGERE	--	41	41	30	145	102	74	53	8	12	43	2	5	403	4	148	449	316	265	1134	473	534	113
14	DHARWAD	--	0	0	0	25	25	15	42	0	25	35	0	15	234	4	119	52	52	30	388	81	204	252
15	GADAG	--	0	0	0	31	31	22	48	0	22	58	0	22	103	0	50	102	83	68	342	114	184	161
16	GULBARGA	--	0	0	0	294	161	84	166	0	31	139	0	37	362	0	71	308	141	74	1269	302	297	98
17	HASSAN	--	40	38	14	423	255	121	929	124	79	1000	88	70	1304	27	89	118	25	10	3814	557	383	69
18	HAVERI	--	5	5	4	344	117	200	3	1	2	0	0	0	349	11	257	10	10	7	711	144	470	326
19	KODAGU	--	18	18	6	93	46	38	78	11	27	24	3	9	318	0	46	1	1	1	532	79	127	161
20	KOLAR	--	271	270	231	281	212	156	114	2	4	89	0	2	533	1	21	672	296	191	1960	781	605	77
21	KOPPAL	--	26	25	21	137	113	118	151	12	77	24	0	12	276	1	196	123	62	94	737	213	518	243
22	MANDYA	--	71	71	22	362	113	57	173	0	24	84	0	9	691	0	100	605	195	127	1986	379	339	89
23	MYSORE	--	85	85	34	615	293	131	233	0	18	120	0	9	771	0	101	179	60	36	2003	438	329	75
24	RAICHUR	--	24	9	5	202	57	41	230	4	43	131	3	18	642	0	67	232	83	33	1461	156	207	133
25	RAMA NAGAR	--	111	109	87	1028	336	611	228	4	70	88	2	27	668	11	253	14	12	9	2137	474	1057	223
26	SHIMOGA	--	22	22	13	339	218	51	1835	0	61	1653	0	62	759	0	51	25	7	1	4633	247	239	97
27	TUMKUR	--	279	179	161	1499	384	410	617	14	43	496	11	29	1121	51	130	1300	378	391	5312	1017	1164	114
28	UDUPI	--	248	248	113	1426	3	160	784	0	37	203	0	7	827	0	68	9	9	1	3497	260	386	148
29	UTTAR KANNADA	--	488	396	84	2137	222	137	1747	31	53	509	1	16	2513	13	165	8	5	4	7402	668	459	69
30	YADAGIRI	--	6	6	5	191	115	141	135	7	57	95	5	34	230	0	140	88	35	62	745	168	439	261
	TOTAL	0	2587	2330	1338	12982	4994	4195	10422	301	1213	6376	117	636	21333	130	3872	5875	2467	2021	59575	10339	13275	128

**ANNEXURE -7.1(c)
STATEMENT SHOWING THE DISTRICT-WISE COVERAGE OF WATER QUALITY AFFECTED HABITATIONS - 2012-13**

Sl. No.	District Name	Total				Fluoride				Arsenic				Iron				Salinity				Nitrate			
		As On 1/4/2012	Tar geted	Achiev ement	Bal ance	As On 1/4/2012	Tar geted	Achiev ement	Bal ance	As On 1/4/2012	Tar geted	Achiev ement	Bal ance	As On 1/4/2012	Tar geted	Achiev ement	Bal ance	As On 1/4/2012	Tar geted	Achiev ement	Bal ance	As On 1/4/2012	Tar geted	Achiev ement	Bal ance
1	Bagalkot	106	61	29	77	68	37	22	46	0	0	0	0	3	2	0	3	2	2	0	2	33	20	7	26
2	Bangalore Rural	42	37	20	22	4	3	1	3	0	0	0	0	5	3	0	5	3	3	1	2	30	28	18	12
3	Bangalore Urban	91	24	24	67	25	9	9	16	0	0	0	0	12	4	4	8	0	0	0	0	54	11	11	43
4	Belgaum	254	123	105	149	56	19	29	27	0	0	0	0	113	60	48	65	82	44	28	54	3	0	0	3
5	Bellary	426	143	176	250	397	134	164	233	0	0	0	0	1	1	0	1	25	8	12	13	3	0	0	3
6	Bidar	31	15	6	25	9	5	4	5	0	0	0	0	0	0	0	0	0	0	0	0	22	10	2	20
7	Bijapur	86	20	52	34	53	13	35	18	0	0	0	0	12	1	7	5	15	5	7	8	6	1	3	3
8	Chamaraja Nagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Chikka Ballapur	207	119	103	104	118	72	62	56	0	0	0	0	0	0	0	0	44	31	25	19	45	16	16	29
10	Chikkamagalur	117	55	31	86	37	13	9	28	0	0	0	0	67	36	19	48	1	0	0	1	12	6	3	9
11	Chitradurga	166	84	66	100	129	63	52	77	0	0	0	0	7	3	2	5	14	8	6	8	16	10	6	10
12	Dakshina Kannada	54	16	5	49	12	4	0	12	0	0	0	0	19	9	3	16	0	0	0	0	23	3	2	21
13	Davanagere	449	316	265	184	258	183	145	113	0	0	0	0	8	4	3	5	110	77	76	34	73	52	41	32
14	Dharwad	52	52	30	22	5	5	0	5	0	0	0	0	4	4	3	1	37	37	25	12	6	6	2	4
15	Gadag	102	83	68	34	56	49	42	14	0	0	0	0	0	0	0	0	0	0	0	0	46	34	26	20
16	Gulbarga	308	141	74	234	146	63	36	110	0	0	0	0	0	0	0	0	0	0	0	0	162	78	38	124
17	Hassan	118	25	10	108	57	12	3	54	0	0	0	0	14	2	2	12	42	11	5	37	5	0	0	5
18	Haveri	10	10	7	3	10	10	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Kodagu	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0
20	Kolar	672	296	191	481	234	125	56	178	0	0	0	0	85	40	19	66	67	28	29	38	286	103	87	199
21	Koppal	123	62	94	29	99	48	72	27	0	0	0	0	7	6	7	0	1	1	0	1	16	7	15	1
22	Mandya	605	195	127	478	265	82	61	204	0	0	0	0	170	55	35	135	1	0	0	1	169	58	31	138
23	Mysore	179	60	36	143	45	13	9	36	0	0	0	0	8	1	0	8	0	0	0	0	126	46	27	99
24	Raichur	232	83	33	199	173	66	27	146	6	3	1	5	8	0	0	8	45	14	5	40	0	0	0	0
25	Ramanagar	14	12	9	5	13	11	8	5	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
26	Shimoga	25	7	1	24	13	4	1	12	0	0	0	0	5	0	0	5	0	0	0	0	7	3	0	7
27	Tumkur	1300	378	391	909	520	253	248	272	0	0	0	0	368	66	75	293	235	30	32	203	177	29	36	141
28	Udupi	9	9	1	8	0	0	0	0	0	0	0	0	8	8	0	8	1	1	1	0	0	0	0	0
29	Uttar Kannada	8	5	4	4	0	0	0	0	0	0	0	0	6	3	3	3	2	2	1	1	0	0	0	0
30	Yadagiri	88	35	62	26	4	4	4	0	13	1	6	7	7	6	6	1	7	3	4	3	57	21	42	15
	TOTAL	5875	2467	2021	3854	2806	1300	1106	1700	19	4	7	12	938	315	237	701	734	305	257	477	1378	543	414	964

Annexure - 7.1 (d)
Statement showing the district-wise Financial performance under NRDWP 2012-13

(Rs. in lakhs)

Sl. No.	District	Allocation			Available Fund			2012-13 Expenditure upto March 2013		
		Central	State	Total	Central	State	Total	Central	State	Total
1	2	4	5	6	7	8	9	10	12	13
1	Head quarters	862.00	0.00	862.00	8469.81	0.00	8469.81	198.57	0.00	198.57
1	Bagalkote	6675.50	1049.63	7725.13	6438.78	1504.90	7943.68	4176.14	1337.70	5513.84
2	Bangalore (R)	1368.19	1656.56	3024.75	1759.99	2100.56	3860.55	1705.44	1963.02	3668.46
3	Bangalore (u)	1611.99	2838.27	4450.26	1983.06	3138.27	5121.33	1919.61	3046.98	4966.59
4	Belgaum	4592.87	5039.10	9631.97	5246.51	7165.48	12411.99	4630.45	7165.45	11795.90
5	Bellary	5801.81	1985.80	7787.61	7356.13	3419.53	10775.66	4477.96	3316.03	7793.99
6	Bidar	1816.28	2418.70	4234.98	2172.64	2988.17	5160.81	2062.52	2651.99	4714.51
7	Bijapur	6324.36	3403.28	9727.64	7280.62	4113.36	11393.98	6870.24	3786.97	10657.21
8	Chamarajanagar	1919.39	2163.32	4082.71	1899.38	3863.32	5762.70	1853.76	3643.34	5497.10
9	Chikkamagalur	3153.83	3462.73	6616.56	3274.45	4432.23	7706.68	2686.53	4432.23	7118.76
10	Chikkaballapur	2395.63	1794.00	4189.63	2284.90	2506.84	4791.74	2193.53	2478.14	4671.67
11	Chitradurga	3319.10	5933.67	9252.77	3389.33	6317.45	9706.78	3217.97	5279.52	8497.49
12	Dhakshina Kannada	3030.33	1417.38	4447.71	3379.54	1737.38	5116.92	3320.60	1737.38	5057.98
13	Davanagere	4980.08	2520.55	7500.63	5906.85	4013.39	9920.24	4670.11	3837.81	8507.92
14	Dharwad	1573.07	1518.44	3091.51	1902.47	1818.32	3720.79	1500.71	1380.20	2880.91
15	Gadag	2332.32	2129.18	4461.50	2212.02	2665.31	4877.33	1468.94	2234.18	3703.12
16	Gulbarga	3019.36	4016.87	7036.23	3403.90	4509.22	7913.11	3135.79	4314.68	7450.47
17	Hassan	2157.32	3237.46	5394.78	2143.82	3827.32	5971.14	2126.62	3496.67	5623.29
18	Haveri	2517.78	2800.82	5318.60	2567.62	3525.07	6092.70	2464.08	3233.20	5697.28
19	Kodagu	720.34	681.14	1401.48	797.03	925.15	1722.18	699.48	925.14	1624.62
20	Kolar	3003.28	2716.72	5720.00	3511.66	3873.89	7385.55	3211.24	3813.67	7024.91
21	Koppal	4420.08	2415.46	6835.54	6016.94	3626.04	9642.98	3833.11	2500.56	6333.67
22	Mandya	2625.12	2283.94	4909.06	3109.66	2977.05	6086.71	2425.71	2184.11	4609.82
23	Mysore	2663.74	2923.84	5587.58	3306.88	4394.91	7701.78	2420.69	4033.49	6454.18
24	Raichur	5133.09	3034.82	8167.91	5976.22	3366.04	9342.26	5637.68	3099.68	8737.36
25	Ramanagar	2118.99	2933.01	5052.00	2371.45	4395.96	6767.41	1916.00	4218.98	6134.98
26	Shimoga	1801.47	1401.91	3203.38	2565.62	2801.91	5367.53	2435.28	2143.45	4578.73
27	Tumkur	5215.22	4907.41	10122.63	6020.62	7086.32	13106.94	5561.69	6896.67	12458.36
28	Udupi	1457.06	793.53	2250.59	1869.73	1504.20	3373.93	1829.23	1501.59	3330.82
29	Uttara Kannada	2529.03	626.09	3155.12	2590.07	2097.11	4687.18	1659.75	1743.81	3403.56
30	Yadagiri	1128.20	1660.74	2788.94	1313.63	1898.86	3212.48	1168.83	1619.70	2788.53
	Total	92266.83	75764.36	168031.19	112521.32	102593.55	215114.86	87478.26	94016.34	181494.60

ANNEXURE -7.1(e)
Details of Sub-Mission Schemes taken up before 2004-05

(Rs. In lakhs)

Sl. No.	District	No. of Schemes	No. of W.Q. Habitations	No. of Schemes Completed	Expenditure upto 31-03-2013
1	Belgaum	21	72	21	4839.56
2	Bellary	7	32	7	1626.5
3	Bijapur	1	1	1	211.67
4	Chitradurga	1	1	1	33.9
5	Davanagere	1	1	1	70.72
6	Dharwad	2	5	2	203.87
7	Gadag	2	12	1	748.25
8	Gulbarga	3	18	3	527.77
9	Haveri	1	2	1	124.95
10	Koppal	1	39	0	2893.63
11	Raichur	2	17	1	532.52
12	Tumkur	2	8	2	500.23
13	U.Kannada	3	18	1	1352.23
14	Yadagiri	2	18	2	483.41
Total		49	244	44	14149.21

ANNEXURE - 7.1 (f)
Details of Sub-Mission schemes taken up from 2005-06 to 2012-13

(Rs. In lakhs)

Sl. No	District	No. of Schemes	No. of W.Q.A. Habitations	Administratively Approved Schemes		No. of schemes Technically Sanctioned	Tenders approved		No. of Work Orders issued	No. of Schemes completed	Expenditure
				No.	Amount		No.	Amount			
1	Bagalkot	19	130	19	12081.93	19	19	12586.83	19	15	12498.97
2	Bangalore(Rural)	0	0	0	0.00	0	0	0.00	0		0.00
3	Bangalore (Urban)	0	0	0	0.00	0	0	0.00	0		0.00
4	Belgaum	13	82	13	8279.68	13	13	9032.71	13	11	9339.75
5	Bellary	34	137	34	8525.85	34	34	8776.34	34	21	9085.85
6	Bidar	0	0	0	0.00	0	0	0.00	0		0.00
7	Bijapur	8	69	8	3752.30	8	8	4550.24	8	5	4324.14
8	Chamarajanagar	1	5	1	570.00	1	1	474.00	1		416.25
9	Chickaballapur	2	113	2	3283.20	2	2	1798.14	2		3081.40
10	Chickamagalur	3	24	3	1491.06	3	3	1360.22	3	1	1240.23
11	Chitradurga	1	23	1	901.52	1	1	1025.00	1		930.00
12	D.Kannada	0	0	0	0.00	0	0	0.00	0		0.00
13	Davanagere	11	129	11	9580.41	11	11	10202.65	11	8	10897.61
14	Dharwad	3	6	3	587.96	3	3	550.11	3	3	588.10
15	Gadag	6	17	6	1440.86	6	6	1534.76	6	6	1492.65
16	Gulbarga	3	15	3	439.15	3	3	461.50	3	2	591.64
17	Hassan	2	51	2	1970.85	2	2	2719.78	2	1	2548.96
18	Haveri	1	7	1	900.94	1	1	1036.20	1	1	1054.87
19	Kodagu	0	0	0	0.00	0	0	0.00	0		0.00
20	Kolar	1	143	1	3619.00	1	1	4010.00	1		4088.91
21	Koppal	11	142	11	13022.32	11	11	10745.59	11	2	11222.40
22	Mandya	7	123	7	5794.03	7	7	5703.27	7	3	5379.88
23	Mysore	0	0	0	0.00	0	0	0.00	0		0.00
24	Ramanagar	2	39	2	1085.00	2	2	1163.90	2		1197.15
25	Raichur	8	70	8	8316.40	8	8	8296.18	8	2	7175.85
26	Shimoga	3	32	3	1318.84	3	3	1414.35	3	3	1449.73
27	Tumkur	2	7	2	475.13	2	2	326.24	2	2	407.02
28	Udupi	0	0	0	0.00	0	0	0.00	0		0.00
29	U.Kannada	0	0	0	0.00	0	0	0.00	0		0.00
30	Yadagiri	3	19	3	941.30	3	3	1027.85	3		1192.25
	Total	144	1383	144	88377.73	144	144	88795.86	144	86	90203.61
